

基本工程儲備基金 Capital Works Reserve Fund

二〇〇六至〇七年度
工程支出報表
總目 710 — 電腦化計劃

STATEMENT OF PROJECT PAYMENTS
FOR 2006-07
Head 710 — COMPUTERISATION

分目 Subhead		核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
		截至 31.3.2007 止 累積開支 Cumulative Expenditure to 31.3.2007 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
康樂及文化事務署 Leisure and Cultural Services Department				
A004VA	數碼圖書館系統 Digital Library System	143,596 122,030	2,650 2,650	1,467
A023VA	為香港公共圖書館更換圖書館電腦化系統 Replacement of Library Automation System for the Hong Kong Public Libraries	196,467 -	- -	-
建築署 Architectural Services Department				
A016XC	改善自動化通訊、技術資訊及運作網絡系統 Enhancement of the Automated Communication, Technical Information and Operations Network (ACTION) System	31,599 29,132	12,261 17,113	17,050
地政總署 Lands Department				
A041XF	更換電腦化土地信息系統 Replacement of Computerised Land Information System	42,841 190	32,638 32,638	35
政府統計處 Census and Statistics Department				
A028XG	2006 年中期人口統計的電腦設備和服務 Computer equipment and services for the 2006 Population By-census	32,314 23,102	14,568 14,568	9,955
政府總部：教育統籌局 Government Secretariat: Education and Manpower Bureau				
A017XN	學校及教育統籌局基本設施改善計劃 Infrastructure enhancement project for schools and the Education and Manpower Bureau	376,000 290,983	43,125 43,125	147

基本工程儲備基金 Capital Works Reserve Fund

總目 710 (續)

Head 710 (Continued)

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政府總部：工商及科技局（工商科） Government Secretariat: Commerce, Industry and Technology Bureau (Commerce and Industry Branch)			
A008XV	電子數據聯通系統 Electronic data interchange system	455,169 394,435	18,764 18,764
			13,222
政府總部：政府資訊科技總監辦公室 Government Secretariat: Office of the Government Chief Information Officer			
A059XV	推行第一期公共服務電子化計劃 Implementation of the first phase of the Electronic Service Delivery scheme	123,200 119,411	500 500
			-
A066XV	增強電子政府基礎設施以支援推行電子政府服務新策略 Enhancing the e-Government infrastructure to support the new strategy for e-Government service delivery	170,800 35,595	93,600 93,600
			35,595
政府總部：環境運輸及工務局（工務科） Government Secretariat: Environment, Transport and Works Bureau (Works Branch)			
A063XV	工務計劃資訊系統的系統研發及推行工作 System development and implementation of the Public Works Programme Information System	28,767 13,405	1,000 1,000
			132
政府物流服務署 Government Logistics Department			
A005YC	更換採購管理系統 Replacement of procurement management system	37,210 -	- -
			-
入境事務處 Immigration Department			
A029YF	香港特別行政區身分證 Hong Kong Special Administrative Region Identity Card	1,225,589 724,009	155,000 155,000
			57,845
A033YF	為入境事務處推行全新資訊系統策略第 I 期計劃 Implementation of phase I of the updated information systems strategy for the Immigration Department	362,119 282,229	54,602 54,602
			26,136

基本工程儲備基金 Capital Works Reserve Fund

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Head 710 (Continued)

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入境事務處 (續) Immigration Department (Continued)			
A034YF	為入境事務處推行全新資訊系統策略第 II 期計劃 Implementation of phase II of the updated information systems strategy for the Immigration Department	352,753 200,705	137,481 137,481
			104,703
A035YF	深港西部通道新管制站入境事務處電腦系統 Computer systems for the Immigration Department at the new control point for the Hong Kong – Shenzhen Western Corridor	176,616 259	117,417 117,417
			259
A036YF	為入境事務處推行全新資訊系統策略第 III 期計劃 Implementation of phase III of the updated information systems strategy for the Immigration Department	336,845 61,183	241,267 241,267
			44,887
A039YF	推出香港特別行政區生物特徵護照及策略性改良旅行證件資訊系統 Introduction of Biometric Hong Kong Special Administrative Region Passport and Strategic Enhancement of the Travel Document Information System	152,759 19,136	140,206 140,206
			18,124
A040YF	入境事務處在上水至落馬洲支線落馬洲總站新管制站的電腦系統 Computer systems for the Immigration Department at the new control point for the Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line	93,289 898	77,309 77,309
			898
廉政公署 Independent Commission Against Corruption			
A016YG	廉政公署新總部大樓的資訊科技整合與應用工程計劃 Integration and application of Information Technology in the New Headquarters Building of the ICAC	144,587 9,445	57,452 57,452
			9,445
司法機構 Judiciary			
A025YL	實施資訊系統策略第 III 期計劃 Implementation of information systems strategy plan, phase III	67,768 64,331	2,000 2,000
			-

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法律援助處 Legal Aid Department				
A009YP	實施資訊系統策略研究 Implementation of information systems strategy study	44,366 42,374	1,676 1,676	77
香港警務處 Hong Kong Police Force				
A072YU	香港警務處辦公室自動化計劃 Office automation for Hong Kong Police Force	179,174 89,798	1,600 1,600	1,295
A074YU	更換刑事情報電腦系統及第二代警務處姓名索引電腦系統 Replacement of the Criminal Intelligence Computer System (CICS) and Enhanced Police Operational Nominal Index Computer System (EPONICS)	66,170 40,562	41,605 41,605	35,531
A088YU	電腦輔助掌紋及指紋鑑證系統 Computer Assisted Palmprint and Fingerprint Identification System	59,576 691	5,912 5,912	476
社會福利署 Social Welfare Department				
A009ZG	推行資訊系統策略第 I 階段計劃 Implementation of information systems strategy, phase I	224,741 199,585	14,450 14,450	9,569
A011ZG	推行資訊系統策略第 II 階段計劃 Implementation of information systems strategy, phase II	241,053 90,694	40,000 40,000	11,641
運輸署 Transport Department				
A053ZN	運輸資訊系統 Transport Information System	63,600 7,330	12,612 12,612	570
A076ZN	更換第三代車輛牌照及駕駛執照綜合資料電腦系統 Replacement of the Vehicles and Drivers Licensing Integrated Data (VALID) III System	110,000 51,449	55,500 55,500	11,129

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庫務署 Treasury			
A027ZP	更換政府財務管理資料系統 Replacement of the Government Financial Management Information System	268,900 114,978	50,000 50,000
			45,395
水務署 Water Supplies Department			
A021ZR	推行客戶服務及發單系統 Implementation of the customer care and billing system	253,100 212,116	21,714 21,714
			1,216
A022ZR	推行水務署維修工程管理系統及化驗室資訊管理系統 Implementation of the Maintenance Works and Laboratory Information Management Systems to Water Supplies Department	40,253 36,194	11,056 11,056
			10,633
衛生署 Department of Health			
A008ZS	化驗室資訊系統 Laboratory Information System	62,346 40,158	10,300 10,300
			5,676
A009ZS	公共健康資訊系統 Public Health Information System	82,856 73,348	2,249 15,500
			14,658
A011ZS	傳染病資訊系統 Communicable Disease Information System	- -	4,000 4,000
			-
整體撥款 Block allocation			
A007GX	新行政工作電腦系統 New administrative computer systems	- -	540,000 540,000
			457,316
	總額 Total	6,246,423 3,389,755	2,014,514 2,032,617
			945,082

註釋：整體撥款的開支數字不包括在截至二〇〇七年三月三十一日止的累積開支欄內。

Note: The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2007.