

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2015-16

	Original Estimate HK\$'000	Actual HK\$'000
Head 1 — DUTIES		
Subhead		
010 Hydrocarbon oils	3,749,930	3,744,192
020 Alcoholic beverages	415,045	430,579
030 Other alcohol products	5,146	4,038
050 Tobacco	6,146,950	6,532,783
Total	<u>10,317,071</u>	<u>10,711,592</u>
Head 2 — GENERAL RATES		
Subhead		
030 General Rates	<u>21,711,000</u>	<u>22,733,427</u>
Head 3 — INTERNAL REVENUE		
Subhead		
010 Bets and sweeps tax	19,785,662	20,127,199
030 Earnings and profits tax —		
020 Profits tax	133,130,000	140,226,643
030 Personal assessment	4,570,000	4,789,953
040 Property tax	3,100,000	2,998,035
050 Salaries tax	53,810,000	57,867,772
050 Estate duty	70,000	29,990
070 Stamp duties	50,000,000	62,680,307
080 Air passenger departure tax	2,419,329	2,516,348
Total	<u>266,884,991</u>	<u>291,236,247</u>
Head 4 — MOTOR VEHICLE TAXES		
Subhead		
010 First registration	<u>10,335,247</u>	<u>9,311,023</u>
Head 5 — FINES, FORFEITURES AND PENALTIES		
Subhead		
010 Court fines and statutory penalties	487,249	572,029
020 Forfeitures	50,490	186,459
030 Fixed penalty system (Traffic Contraventions)	384,632	447,676
040 Fixed penalty system (Criminal Proceedings)	201,559	198,611
050 Payments by civil servants	2,803	4,175
060 Fixed penalty system (Motor Vehicle Idling)	19	17
Total	<u>1,126,752</u>	<u>1,408,967</u>

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2015-16 (Continued)

	Original Estimate HK\$'000	Actual HK\$'000
Head 6 — ROYALTIES AND CONCESSIONS		
Subhead		
020 Quarries and mining	26,925	33,330
030 Bridges and tunnels	1,458,118	1,545,999
070 Petrol filling	2,123	2,052
100 Parking	441,735	419,168
170 Vehicle examination	11,185	9,111
201 Slaughterhouse concessions	28,359	28,696
202 Other royalties and concessions	917,655	916,591
Total	<u>2,886,100</u>	<u>2,954,947</u>
Head 7 — PROPERTIES AND INVESTMENTS		
Subhead		
010 Government land licences, government rents (other than those charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)) and rents from short term tenancies	1,977,345	2,285,204
020 Rents from government quarters	841,591	875,831
030 Rents from government properties	1,557,507	1,630,946
040 Investment income and interest	25,416,000	178,340
060 Returns on equity investments in statutory agencies/corporations	4,744,971	4,686,612
080 Recovery from Housing Authority under current financial arrangement	134,109	135,485
090 Government rents charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)	9,749,000	10,222,291
Total	<u>44,420,523</u>	<u>20,014,709</u>
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS		
Subhead		
010 Repayments of loans and advances	-	9,275
020 Pension contributions	6,496	6,419
030 Recovery of salaries and staff on-costs	3,150,282	2,830,851
040 Light and fuel in government buildings	29,597	27,341
050 Recovery of overpayments and losses	572,768	1,086,036
080 Transfers from Funds	1,000,000	-
090 Other receipts	2,699,454	2,314,383

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2015-16 (Continued)

		Original Estimate HK\$'000	Actual HK\$'000
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS (Continued)			
Subhead			
110	Payments made by Trading Funds —		
001	Payments in lieu of profits tax	108,340	209,946
002	Payments for “insurance” premium	3,326	6,690
003	Reimbursements by trading funds arising from policy on “insurance”	249	450
	Total	<u>7,570,512</u>	<u>6,491,391</u>
Head 10 — UTILITIES			
Subhead			
040	Marine ferry terminals —		
010	Berthing fee	44,615	43,428
020	Embarkation fee	171,930	153,402
030	Others	6,811	6,938
070	Waterworks —		
010	Chargeable water	2,583,700	2,593,320
020	Fees and licences	19,700	18,980
040	Others	12,800	9,635
080	Sewage services —		
010	Sewage charge	986,200	964,877
020	Trade effluent surcharge	222,400	214,555
030	Others	3,107	4,158
	Total	<u>4,051,263</u>	<u>4,009,293</u>
Head 11 — FEES AND CHARGES			
Subhead			
022	Agriculture, Fisheries and Conservation Department —		
010	Markets	89,211	87,258
020	Agricultural services and products	470	612
030	Others	36,907	37,134
024	Audit Commission	10,829	12,575
025	Architectural Services Department —		
025	Services to trading funds and subvented projects	1,097	720
030	Others	499	466
026	Census and Statistics Department	11,689	10,011
027	Civil Aid Service	153	176

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2015-16 (Continued)

		Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
028	Civil Aviation Department —		
010	Services to the Airport Authority	870,210	763,300
020	Aircraft en route navigation charges	303,427	300,602
030	Licences	62,179	74,273
040	Others	2,842	1,487
030	Correctional Services Department —		
010	Recovery other than cost of raw materials for correctional services industries	1,002	159
015	Laundry charges	3,298	3,306
020	Others	497	195
031	Customs and Excise Department —		
010	Import and export declarations	952,540	866,297
020	Bonded warehouse supervision charges	524	479
030	Clothing industry training levy service charges	70	53
040	Denaturing fees	240	299
071	Import and export licences	2,381	2,699
072	Warehouse licences	753	852
080	Miscellaneous licences	1,709	1,791
090	Storage fees	1	-
100	Others	15,065	17,390
032	Companies Registry —		
010	Licence and other fees	14,504	15,861
033	Civil Engineering and Development Department —		
010	Works executed on private account	33,383	15,853
011	Dangerous goods, mining and prospecting licences	1,689	1,896
012	Explosives permit and storage fees	23,395	17,351
013	Mud disposal	5,937	9,696
014	Disposal of construction waste at public fill reception facilities	363,000	440,854
030	Others	408	386
037	Department of Health —		
010	Dangerous drugs, pharmacy, poisons and other licences	23,870	24,663
030	Out-patient charges	36,723	34,666
040	Dental charges	8,324	8,220
050	Medical and health charges other than hospital, out-patient and dental charges	28,539	27,458
060	Registrations and certificates of medical and supplementary medical professionals	31,130	31,768
070	Others	1,751	850

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2015-16 (Continued)

		Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
039	Drainage Services Department —		
010	Works executed on private account	-	10
030	Others	980	1,192
042	Electrical and Mechanical Services Department —		
025	Services to Electrical and Mechanical Services Trading Fund	42,359	40,806
027	Registration, certification and permit fees	45,816	44,683
030	Others	13,597	12,431
044	Environmental Protection Department —		
010	Chemical waste charging scheme	18,600	26,361
015	MARPOL waste charging scheme	3,650	3,829
017	Waste disposal charges	121,000	134,685
020	Licence and permit fees	13,281	12,283
025	Producer Responsibility Scheme	8,500	8,871
030	Others	906	707
045	Fire Services Department —		
010	Dangerous goods licences	11,798	12,245
012	Official certificates and fire reports	8,364	8,707
020	Others	910	1,147
047	Government Secretariat: Office of the Government Chief Information Officer	7,732	8,451
048	Government Laboratory —		
015	Services to the Hospital Authority	7,911	2,358
020	Others	7,349	4,689
049	Food and Environmental Hygiene Department —		
010	Licences and permits	176,785	189,884
020	Meat inspection	23,300	21,835
030	Cemeteries and crematoria	103,100	104,923
040	Others	2,920	3,562
051	Government Property Agency —		
010	Management and air conditioning charges	66,780	66,535
020	Others	6,204	6,840
055	Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch)	1,215	905
059	Government Logistics Department —		
010	Printing services	277,146	283,626
020	Advertisements	19,333	20,740
030	Government transport	23,691	22,063
040	Others	13,704	14,420

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2015-16 (Continued)

		Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
060	Highways Department —		
010	Works executed on private account	562	778
020	Excavation permits	145,351	180,041
030	Others	2,060	2,257
063	Home Affairs Department —		
015	Guesthouse licences	2,400	6,713
016	Clubhouse certificates	13,646	13,275
020	Karaoke establishments licences and permits	28	18
021	Entertainment licences	14,822	17,888
030	Others	2,685	2,888
070	Immigration Department —		
012	Chinese nationality applications	4,529	4,791
020	Travel documents	277,257	273,897
030	Visas, entry permits and extension of stay	128,984	125,009
040	Certification fees	9,810	10,705
060	Replacement of identity cards	41,957	48,810
070	Births and deaths registration fees	37,008	37,912
080	Marriage registration fees	69,340	63,536
090	Others	14,549	14,293
074	Information Services Department —		
010	Sale of publications	5,597	4,467
020	Others	1,116	1,107
076	Inland Revenue Department —		
010	Business registration fees	2,550,000	2,607,074
020	Others	23,000	24,973
078	Intellectual Property Department —		
010	Patents fees	20,776	23,213
020	Trade marks fees	186,622	186,602
030	Registered designs fees	8,671	8,045
040	Others	115	23
080	Judiciary —		
010	Commission	7,920	7,134
020	Court fees	148,829	169,286
030	Possession	196	124
040	Others	15,105	16,648

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2015-16 (Continued)

		Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
082	Buildings Department —		
010	Buildings Ordinance fees	276,992	229,768
020	Works executed on private account	28	126
030	Others	2,602	1,728
090	Labour Department	27,792	26,867
091	Lands Department —		
010	Administrative and legal land services	67,216	69,499
012	Lands Department consent fees and Government lease fees	3,799	6,328
013	Administrative fees for conveyancing services for FSI	142	197
020	Excavation permits	10,925	10,801
040	Works executed on private account	375	1,544
042	Services to KCRC	25,863	12,957
046	Services to MTRCL	37,850	34,451
050	Others	28,935	26,708
092	Department of Justice	3,576	1,067
094	Legal Aid Department	346,468	307,984
095	Leisure and Cultural Services Department —		
010	Admission and hire charges	699,639	705,127
020	Programme entry fees for recreational and sports activities	39,604	39,788
030	Licences	329	334
040	Others	27,938	26,200
100	Marine Department —		
010	Anchorage	23,944	19,689
020	Buoy	23,947	24,640
030	Permit fees	117,526	109,417
040	Cargo working area charges	130,568	121,371
050	Examination and registration fees	120,631	129,584
070	Vessel licences	40,684	40,408
080	Port and light dues	108,870	140,886
090	Port clearance fees	11,648	11,096
100	Survey fees	21,923	22,780
110	Others	5,236	4,398

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2015-16 (Continued)

		Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
116	Official Receiver's Office —		
	010 Bankruptcy	411,573	488,033
	020 Liquidation	33,843	73,841
122	Hong Kong Police Force —		
	010 Confirmation of criminal record	11,485	9,829
	020 Establishments and trades licences	1,433	1,772
	025 Security personnel permits	10,209	10,913
	030 Others	9,621	7,670
143	Government Secretariat: Civil Service Bureau —		
	010 Translation and interpretation services	8,318	7,817
	020 Training and development services	4,105	5,947
	030 Others	656	727
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) —		
	010 Insurance companies	39,533	38,646
	030 Others	4	3
151	Government Secretariat: Security Bureau —		
	010 Security companies	17,147	17,440
	090 Others	76	63
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	5,251	8,711
155	Government Secretariat: Innovation and Technology Commission	10,692	11,526
156	Government Secretariat: Education Bureau —		
	020 Grant and subsidised schools provident funds — supervision fees	5,200	5,205
	030 Others	3,500	3,562
160	Radio Television Hong Kong	1,617	1,568
162	Rating and Valuation Department	4,368	3,965
168	Hong Kong Observatory —		
	010 Services to the Airport Authority	105,434	93,951
	020 Others	972	962
170	Social Welfare Department —		
	010 Traffic Accident Victims Assistance Scheme administration fee	20,171	21,821
	020 Others	859	774
173	Working Family and Student Financial Assistance Agency	33,812	30,464

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2015-16 (Continued)

	Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
180	Office for Film, Newspaper and Article Administration —	
020	3,792	3,830
030	696	676
181	Trade and Industry Department —	
010	462	322
040	4,779	4,417
186	Transport Department —	
010	3,919,064	3,893,257
030	342,922	350,148
040	1,822	1,892
050	48,151	43,198
055	23,874	33,461
060	15,278	16,422
188	Treasury —	
040	58,421	68,839
200	Other bureaux/departments	
	36,856	39,994
	15,101,158	15,149,360
Grand total	384,404,617	384,020,956