

Innovation and Technology Fund

STATEMENT OF GRANT PAYMENTS

Subhead	Approved Grants	2015-16			Actual up to 31.3.2016	Unspent Balances
	HK\$'000	Original Estimate HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000	HK\$'000	HK\$'000
101 Innovation and Technology (block vote)						
Enterprise Support Scheme	28,740	13,000	-	-	-	28,740
General Support Programme	506,126	126,283	106,230	106,224	274,694	231,432
Innovation and Technology Support Programme	2,252,062	562,804	608,920	608,917	1,297,885	954,177
Small Entrepreneur Research Assistance Programme	88,104	15,972	22,910	22,905	55,402	32,702
University-Industry Collaboration Programme	108,942	20,513	21,110	21,102	65,610	43,332
Hong Kong Branches of Chinese National Engineering Research Centres	9,580	5,000	4,688	4,688	9,580	-
Partner State Key Laboratories	203,000	80,000	80,000	80,000	202,972	28
Technology Start-up Support Scheme for Universities	17,193	22,000	17,193	17,193	17,193	-
Technology Transfer Offices	35,386	24,000	23,385	23,384	35,386	-
Chinese Medicines Project-Hong Kong Institute of Biotechnology	23,490	16,204	-	-	-	23,490
Sub-total	3,272,623	885,776	884,436	884,413	1,958,722	1,313,901
104 The Nano and Advanced Materials Institute	690,000	57,800	57,200	57,200	334,759	355,241
105 The Hong Kong Research Institute of Textiles and Apparel	344,500	26,900	26,900	26,706	161,046	183,454
106 The Automotive Parts and Accessory Systems Research and Development Centre	299,700	14,000	15,940	15,940	142,156	157,544
107 The Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies	362,400	30,000	30,000	30,000	183,021	179,379
Total	4,969,223	1,014,476	1,014,476	1,014,259	2,779,704	2,189,519
Unspent balances						2,189,519
Balances not required						(46,942)
Outstanding commitments						2,142,577