

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2015-16 SUMMARY

Head		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 (Excludes block allocations)	Amended Estimate (Includes block allocations)	Actual
		HK\$'000	HK\$'000	HK\$'000
<b>701</b>	<b>LAND ACQUISITION</b>	<b>4,541,490</b> 2,973,299	<b>2,340,680</b> 2,341,680	656,503
<b>702</b>	<b>PORT AND AIRPORT DEVELOPMENT</b>	<b>2,931,000</b> 2,870,337	<b>2,342</b> 2,342	1,660
<b>703</b>	<b>BUILDINGS</b>	<b>82,331,590</b> 41,438,200	<b>7,322,683</b> 10,218,347	9,157,521
<b>704</b>	<b>DRAINAGE</b>	<b>55,589,600</b> 42,154,472	<b>4,095,722</b> 4,644,988	3,834,792
<b>705</b>	<b>CIVIL ENGINEERING</b>	<b>59,745,800</b> 26,461,600	<b>6,040,503</b> 6,896,345	6,040,310
<b>706</b>	<b>HIGHWAYS</b>	<b>373,964,400</b> 204,487,001	<b>38,020,745</b> 49,978,333	44,168,403
<b>707</b>	<b>NEW TOWNS AND URBAN AREA DEVELOPMENT</b>	<b>46,170,510</b> 24,929,958	<b>2,731,258</b> 3,070,637	2,733,116
<b>708</b>	<b>CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT</b>	<b>87,171,609</b> 55,722,331	<b>7,902,698</b> 8,547,643	6,322,974
<b>709</b>	<b>WATERWORKS</b>	<b>34,711,690</b> 24,415,160	<b>4,499,614</b> 4,721,684	4,121,209
<b>710</b>	<b>COMPUTERISATION</b>	<b>10,983,661</b> 4,980,523	<b>1,762,221</b> 1,895,513	1,519,091
<b>711</b>	<b>HOUSING</b>	<b>10,651,600</b> 7,697,706	<b>577,104</b> 724,771	542,131
		<b>768,792,950</b>	<b>75,295,570</b>	
	<b>Total</b>	<b>438,130,587</b>	<b>93,042,283</b>	<b>79,097,710</b>