

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2015-16 Head 702 — PORT AND AIRPORT DEVELOPMENT

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual
	Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	HK\$'000
CIVIL ENGINEERING AND DEVELOPMENT			
<i>Infrastructure</i>			
Civil Engineering — Land development			
2354CL	West Kowloon Reclamation — consultants' fees and site investigation	287,000 268,715	1,000 1,000
			994
2386CL	Central Reclamation phase 1 — engineering works	2,644,000 2,601,622	1,342 1,342
			666
	2,931,000	2,342	
	Total 2,870,337	2,342	1,660