

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2015-16 Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>TERRITORY-WIDE DEVELOPMENT</b>				
<i>Community and External Affairs</i>				
<b>Housing — Rural housing improvement</b>				
7020HH	Village improvements and development schemes in the New Territories: 1991 — 92 programme	<b>23,000</b> 17,367	<b>400</b> 400	400
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT</b>				
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities — Mixed amenity packages</b>				
7061RG	Signature Project Scheme (Islands District) — Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island	<b>34,400</b> -	<b>5,138</b> 5,138	-
<b>Recreation, Culture and Amenities — Open spaces</b>				
7435RO	Improvement works at Tai O, phase 1	<b>151,000</b> 147,117	<b>1,080</b> 1,080	315
7448RO	Improvement works at Mui Wo, phase 1	<b>193,100</b> 84,221	<b>84,793</b> 84,793	72,340
7453RO	Signature Project Scheme (Central and Western District) — Harbourfront enhancement and revitalisation at the Western Wholesale Food Market	<b>90,100</b> 1,496	<b>3,200</b> 3,200	1,496
<b>Recreation, Culture and Amenities — Sports facilities</b>				
7285RS	Signature Project Scheme (Islands District) — Improvement works at Silvermine Bay Beach, Mui Wo, Lantau Island	<b>60,600</b> -	<b>7,107</b> 7,107	-
<i>Economic</i>				
<b>Air and Sea Communications — Airport</b>				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	<b>59,100</b> 50,238	<b>106</b> 106	76

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## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT (Continued)</b>				
<i>Infrastructure</i>				
<b>Civil Engineering—Land development</b>				
7343CL	Central Reclamation phase 3—engineering works	<b>5,761,500</b> 5,603,679	<b>68,560</b> 109,040	95,726
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56	<b>712,700</b> 487,504	<b>100</b> 100	61
7570CL	Ground decontamination works at the site of ex-Kennedy Town Incineration Plant/Abattoir and adjoining area	- -	<b>19,080</b> 19,080	-
7671CL	Central Reclamation phase 3—consultants' fees and site investigation	<b>43,700</b> 42,800	<b>100</b> 100	-
7677CL	Wan Chai development phase 2, engineering works	<b>4,642,700</b> 2,873,977	<b>200,000</b> 270,000	268,677
7696CL	Wan Chai development phase 2—engineering works: consultants' fees and site investigation	<b>111,100</b> 83,947	<b>1,484</b> 1,484	420
7712CL	Planning and engineering study on the remaining development in Tung Chung	<b>44,000</b> 39,611	<b>7,385</b> 8,007	8,002
7728CL	Preservation of Queen's Pier	<b>50,000</b> 38,303	<b>4,208</b> 4,208	1,561
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong–Zhuhai–Macao Bridge	<b>63,400</b> 11,803	<b>33,200</b> 33,200	10,319
<b>KOWLOON DEVELOPMENT</b>				
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities—Cultural facilities</b>				
7070RE	Signature Project Scheme (Wong Tai Sin District)—Enhancement of leisure facilities of Morse Park	<b>60,900</b> 103	<b>1,100</b> 1,100	103
<b>Recreation, Culture and Amenities—Mixed amenity packages</b>				
7065RG	Signature Project Scheme (Sham Shui Po District)—Mei Foo Neighbourhood Activity Centre	<b>32,000</b> 589	<b>5,590</b> 5,590	589

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## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>KOWLOON DEVELOPMENT (Continued)</b>				
<i>Community and External Affairs (Continued)</i>				
<b>Recreation, Culture and Amenities—Open spaces</b>				
7455RO	Signature Project Scheme (Wong Tai Sin District)— Expansion and improvement of Wong Tai Sin Square	<b>31,100</b> 1,530	<b>22,600</b> 22,600	1,530
7458RO	Signature Project Scheme (Kwun Tong District)— Construction of music fountains at Kwun Tong Promenade	- -	<b>1,100</b> 1,100	-
7460RO	Signature Project Scheme (Kwun Tong District)— Construction of lift tower at Shung Yan Street in Kwun Tong	- -	<b>1,100</b> 1,100	-
<b>Social Welfare and Community Buildings—Community centres and halls</b>				
7200SC	Signature Project Scheme (Sham Shui Po District)— Shek Kip Mei Community Services Centre	<b>51,100</b> 2,704	<b>6,500</b> 6,500	2,704
<i>Infrastructure</i>				
<b>Civil Engineering—Drainage and erosion protection</b>				
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah	<b>2,488,200</b> 837,337	<b>346,000</b> 346,000	345,643
<b>Civil Engineering—Land development</b>				
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	<b>115,900</b> 91,596	<b>844</b> 1,247	1,245
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway	<b>5,757,100</b> 95,059	<b>95,148</b> 95,148	95,059
7724CL	Kai Tak development—investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	<b>38,000</b> 31,701	<b>2,022</b> 6,300	6,278
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	<b>781,400</b> 407,010	<b>140,580</b> 170,000	169,950
7736CL	Site formation for Kai Tak cruise terminal development	<b>2,303,900</b> 1,276,934	<b>58,000</b> 72,700	72,679
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	<b>50,000</b> 33,428	<b>3,710</b> 3,710	3,096

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## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>KOWLOON DEVELOPMENT (Continued)</b>				
<b>Infrastructure (Continued)</b>				
<b>Civil Engineering—Land development (Continued)</b>				
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport	<b>566,500</b> 494,784	<b>2,000</b> 2,444	2,260
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway	<b>32,000</b> 10,638	<b>126</b> 126	103
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway	<b>539,600</b> 529,401	<b>169</b> 169	49
7745CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1)	<b>717,700</b> 422,658	<b>1,166</b> 51,000	50,541
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport	<b>355,800</b> 290,346	<b>8,000</b> 35,000	34,985
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation	<b>478,000</b> 37,367	<b>11,400</b> 17,500	17,157
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	<b>2,255,300</b> 799,926	<b>313,000</b> 313,000	303,954
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package	<b>840,500</b> 12,185	<b>9,641</b> 12,201	12,184
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works	<b>2,919,500</b> 74,646	<b>129,035</b> 129,035	74,646
<b>Transport—Footbridges/pedestrian tunnels</b>				
7181TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (Yuet Wah Street pedestrian linkage)	<b>95,000</b> 70,001	<b>8,500</b> 18,650	18,604
<b>Transport—Railways</b>				
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East	<b>92,300</b> 5,972	<b>20,999</b> 20,999	5,972
<b>Transport—Roads</b>				
7841TH	Trunk Road T2—investigation and design	<b>133,600</b> 70,302	<b>4,232</b> 4,232	3,707

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## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>KOWLOON DEVELOPMENT (Continued)</b>				
<i>Miscellaneous</i>				
<b>Government Offices — Intra-governmental services</b>				
7111KA	Government, institution or community facilities in the Kwun Tong Town Centre redevelopment — additional medical and health facilities	<b>105,000</b> 75,006	<b>4,450</b> 4,450	1,567
<b>NEW TERRITORIES EAST DEVELOPMENT</b>				
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities — Mixed amenity packages</b>				
7059RG	Signature Project Scheme (North District) — Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling	<b>48,400</b> -	<b>10,060</b> 10,060	-
7060RG	Signature Project Scheme (North District) — Improvement of trails and provision of facilities in Sha Tau Kok	<b>43,700</b> 2	<b>9,110</b> 9,110	2
<b>Recreation, Culture and Amenities — Open spaces</b>				
7454RO	Signature Project Scheme (Sha Tin District) — Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre	<b>53,600</b> -	<b>5,472</b> 5,472	-
<b>Recreation, Culture and Amenities — Sports facilities</b>				
7270RS	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O	<b>107,100</b> 86,595	<b>1,485</b> 1,485	1,430
<i>Infrastructure</i>				
<b>Civil Engineering — Drainage and erosion protection</b>				
7170CD	Signature Project Scheme (Sha Tin District) — Decking of Tai Wai Nullah in Sha Tin	- -	<b>4,015</b> 4,015	-
<b>Civil Engineering — Land development</b>				
7092CL	Tai Po development, package 4	<b>648,000</b> 647,640	<b>352</b> 352	304

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## Head 707 (Continued)

Subhead		<i>Approved</i>	<i>Original</i>	Actual
		<i>Project Estimate</i>	<i>Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	HK\$'000
<b>NEW TERRITORIES EAST DEVELOPMENT (Continued)</b>				
<i>Infrastructure (Continued)</i>				
<b>Civil Engineering—Land development (Continued)</b>				
7177CL	Sha Tin New Town, remaining engineering works	<b>534,600</b> 515,169	<b>100</b> 3,520	3,452
7394CL	Sha Tin New Town—stage II : servicing and extension of Pai Tau Village in Area 6A	<b>11,200</b> 2,369	<b>3,074</b> 3,074	582
7458CL	Sha Tin New Town, stage 2—construction of Road T3	<b>2,120,200</b> 2,105,608	<b>16,977</b> 24,370	24,362
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	<b>30,300</b> 19,558	<b>100</b> 100	-
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	<b>452,300</b> 258,256	<b>1,060</b> 24,021	21,618
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development—stage 1	<b>575,000</b> 574,393	<b>443</b> 443	228
7715CL	Tseung Kwan O further development—infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O	<b>546,700</b> 459,405	<b>4,246</b> 4,246	1,146
7717CL	Tseung Kwan O further development—site formation and infrastructure works at Pak Shing Kok	<b>250,000</b> 199,465	<b>2,887</b> 6,040	5,988
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D—Road L3 and Road L7	<b>306,900</b> 305,488	<b>360</b> 360	34
7726CL	Review studies on North East New Territories new development areas—consultants' fees and site investigation	<b>54,200</b> 53,526	<b>830</b> 830	791
7743CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage 1 landfill site (phase I)	<b>168,900</b> 156,058	<b>848</b> 1,314	1,238
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	<b>252,800</b> 29,987	<b>31,800</b> 31,800	29,987
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	<b>340,800</b> 23,245	<b>13,607</b> 18,032	17,741
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations	<b>187,200</b> 80,758	<b>42,277</b> 54,616	53,740

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## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>NEW TERRITORIES EAST DEVELOPMENT (Continued)</b>				
<i>Infrastructure (Continued)</i>				
<b>Transport – Footbridges/pedestrian tunnels</b>				
7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65	<b>80,500</b> 41,749	<b>31,850</b> 31,850	30,250
<b>Transport – Roads</b>				
7797TH	Sha Tin New Town, stage 2 – detailed design and site investigation for Trunk Road T4	<b>30,600</b> 17,978	<b>112</b> 112	-
7827TH	Tseung Kwan O–Lam Tin Tunnel – investigation and preliminary design	<b>198,900</b> 149,363	<b>1,868</b> 1,868	1,724
7862TH	Tseung Kwan O–Lam Tin Tunnel – detailed design and site investigation	<b>196,000</b> 128,479	<b>28,888</b> 40,140	39,842
7865TH	Cross Bay Link, Tseung Kwan O – detailed design and site investigation	<b>68,300</b> 30,047	<b>25,000</b> 26,715	26,296
7869TH	Widening of Tai Po Road (Sha Tin Section) – detailed design and site investigation	<b>43,200</b> 894	<b>897</b> 897	894
<b>NEW TERRITORIES WEST DEVELOPMENT</b>				
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities – Open spaces</b>				
7461RO	Signature Project Scheme (Tsuen Wan District) – Redevelopment of Sai Lau Kok Garden	- -	<b>1,600</b> 1,600	-
<b>Recreation, Culture and Amenities – Sports facilities</b>				
7259RS	Cycle tracks connecting North West New Territories with North East New Territories – Tuen Mun to Sheung Shui section (Remaining)	- -	<b>22,000</b> 22,000	-
7271RS	Cycle tracks connecting North West New Territories with North East New Territories – Sheung Shui to Ma On Shan section	<b>230,300</b> 226,426	<b>2,500</b> 3,000	1,994
7276RS	Cycle track between Tsuen Wan and Tuen Mun – detailed design and site investigation (advance and stage 1 works)	<b>28,200</b> 3,999	<b>1,000</b> 1,000	-
7279RS	Cycle tracks connecting North West New Territories with North East New Territories – Tuen Mun to Sheung Shui section (stage 1)	<b>295,400</b> 165,561	<b>60,155</b> 68,155	66,887

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## Head 707 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual	
	Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	HK\$'000	
<b>NEW TERRITORIES WEST DEVELOPMENT (Continued)</b>				
<i>Community and External Affairs (Continued)</i>				
<b>Recreation, Culture and Amenities—Sports facilities (Continued)</b>				
7284RS	Signature Project Scheme (Kwai Tsing District)— Enhancement of community healthcare— installation of information kiosks and fitness equipment	<b>7,700</b> 90	<b>3,326</b> 3,326	90
<b>Social Welfare and Community Buildings—Community centres and halls</b>				
7201SC	Signature Project Scheme (Yuen Long District)— Construction of a Yuen Long District Community Services Building	- -	<b>5,602</b> 5,602	-
<i>Infrastructure</i>				
<b>Civil Engineering—Drainage and erosion protection</b>				
7053CD	River training works for the Upper River Indus	<b>756,300</b> 752,077	<b>217</b> 217	-
7100CD	Main drainage channel for Ngau Tam Mei phase 1 — Yau Mei San Tsuen to Tai Sang Wai section	<b>442,500</b> 315,739	<b>100</b> 100	92
<b>Civil Engineering—Land development</b>				
7213CL	Engineering works for Ha Mei San Tsuen Village Expansion Area	- -	<b>2,650</b> 2,650	-
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun — phase 2	<b>25,900</b> 13,452	<b>742</b> 742	706
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan	<b>91,200</b> 89,246	<b>1,240</b> 1,240	1,157
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13	<b>34,000</b> 30,560	<b>448</b> 448	-
7710CL	Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road	<b>113,000</b> 110,799	<b>4,240</b> 10,750	10,702
7721CL	Kau Hui development—engineering works in Area 16, Yuen Long, phase 2—extension of Road L3	<b>33,400</b> 31,884	- 3	2
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation	<b>70,400</b> 36,667	<b>9,707</b> 10,707	9,708



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## Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>NEW TERRITORIES WEST DEVELOPMENT (Continued)</b>				
<i>Infrastructure (Continued)</i>				
<b>Civil Engineering—Land development (Continued)</b>				
7735CL	Planning and engineering study on development of Lok Ma Chau Loop—consultants' fees and site investigation	<b>33,700</b> 30,292	<b>430</b> 530	525
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works	<b>325,200</b> 253,973	<b>34,584</b> 34,584	29,806
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation	<b>49,500</b> 19,450	<b>7,640</b> 7,640	3,725
7755CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 2 works	<b>178,900</b> 131,674	<b>32,077</b> 32,077	29,322
7788CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works	<b>493,400</b> 5,869	<b>9,873</b> 9,873	5,869
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 & 4A works	<b>553,100</b> 4,930	<b>11,918</b> 11,918	4,930
<b>Civil Engineering—Multi-purpose</b>				
7027CG	Yuen Long south extension—road works in Areas 13 and 14	<b>385,500</b> 331,079	- 3	2
<b>Transport—Roads</b>				
7052TH	Route 9—section between Shek Wai Kok and Chai Wan Kok	<b>1,098,500</b> 750,710	<b>100</b> 100	-
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1	<b>111,210</b> 110,016	<b>106</b> 106	-
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road	<b>163,300</b> 115,686	<b>212</b> 212	73
7811TH	Ping Ha Road improvement—remaining works (Ha Tsuen section)	<b>137,000</b> 109,956	- 1	-
7824TH	Ping Ha Road improvement—remaining works (Ha Tsuen section between Tin Wah Road and Sha Chau Lei)	<b>235,800</b> 234,821	<b>198</b> 345	339
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design	<b>46,900</b> 15,684	<b>696</b> 696	-

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## Head 707 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual
	Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	HK\$'000
<b>Block allocations</b>			
7014CX Rural Public Works Programme	-	<b>140,000</b>	139,976
		140,000	
7016CX District Minor Works Programme	-	<b>340,000</b>	339,070
		340,000	
7017CX Signature Project Scheme	-	<b>30,000</b>	27,571
		30,000	
7100CX New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	-	<b>137,226</b>	114,923
		137,226	
	<u><b>46,170,510</b></u>	<u><b>2,731,258</b></u>	
Total	<u>24,929,958</u>	<u>3,070,637</u>	<u>2,733,116</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2016.