

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2015-16

Head 711 — HOUSING

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
BUILDING				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Open spaces				
B437RO	District open space adjoining Lower Ngau Tau Kok Public Housing Redevelopment	125,000 97,350	40,000 40,000	16,917
Social Welfare and Community Buildings — Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong	134,900 21,616	25,000 25,000	21,616
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	318,300 15,401	15,900 15,900	15,401
CIVIL ENGINEERING				
<i>Infrastructure</i>				
Civil Engineering — Land development				
B563CL	Tin Shui Wai further development — road junction improvement, site formation and main engineering infrastructure	3,163,200 1,992,692	117 117	74
B564CL	Development near Choi Wan Road and Jordan Valley	2,009,300 1,982,331	- 2,425	2,339
B566CL	Development at Anderson Road	3,467,200 3,188,657	199,536 325,978	320,167
B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung	54,800 18,207	30,285 30,285	11,759
B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin	224,500 -	2,018 2,018	-

Capital Works Reserve Fund

Head 711 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
TRANSPORT				
<i>Infrastructure</i>				
Transport – Roads				
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	96,100 46,467	1,000 1,000	794
Transport – Interchanges/bus termini				
B079TI	Public transport interchange at Area 13, Hung Shui Kiu	48,100 36,879	9,366 9,366	5,967
B080TI	Public transport interchange at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung	72,700 6,499	10,009 10,009	6,499
B081TI	Public transport interchange and associated works at Kiu Cheong Road East, Ping Shan	602,200 2,926	63,600 63,600	2,926
WATER SUPPLIES				
<i>Infrastructure</i>				
Water Supplies – Combined fresh/salt water supplies				
B126WC	Water supply to housing development at Anderson Road	231,500 187,826	9,500 20,300	19,856
B188WC	Mainlaying within development at Anderson Road	103,800 100,855	15,000 23,000	22,925
Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	- -	155,773 155,773	94,891
	Total	10,651,600 <u>7,697,706</u>	577,104 <u>724,771</u>	<u>542,131</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2016.