

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2015-16 Head 706 — HIGHWAYS

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
Infrastructure				
Transport — Footbridges/pedestrian tunnels				
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	71,400 55,380	526 526	14
6156TB	Fortress Hill Pedestrian Link	23,800 22,620	298 898	895
6157TB	Centre Street escalator link (stage 1)	60,700 53,341	1,325 1,325	574
6162TB	Extension of footbridge network in Tsuen Wan — Footbridge A along Tai Ho Road	169,000 165,063	1,000 1,000	552
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways — design works and phase 1 construction works	292,100 199,857	36,038 36,538	33,788
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar	74,300 42,839	17,915 17,915	11,892
Transport — Interchanges/bus termini				
6045TI	Transport terminus in Area 35, Tsuen Wan	20,900 -	20,007 20,007	-
6067TI	Public transport interchange at Hung Hom Bay Reclamation	47,400 -	106 106	-
6076TI	Bus-bus interchanges on Tuen Mun Road	205,300 177,226	16,829 16,829	2,194
6078TI	Covered public transport terminus at the eastern part of the ex-North Point Estate site	43,700 -	39,600 39,600	-
Transport — Railways				
6051TR	Shatin to Central Link — design and site investigation	2,407,500 2,332,087	7,780 7,780	6,571
6052TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — design and site investigation	2,782,600 2,567,126	64,310 64,310	53,655
6053TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — construction of railway works	70,405,000 50,369,408	4,449,012 7,187,012	7,123,599
6055TR	West Island Line — essential public infrastructure works	103,600 66,521	4,412 4,412	2,197

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Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure (Continued)</i>				
Transport — Railways (Continued)				
6056TR	South Island Line (East) — essential public infrastructure works	927,000 807,609	80,000 80,000	23,345
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link — construction of non-railway works	16,015,000 9,776,168	1,160,922 2,310,922	2,246,357
6058TR	Shatin to Central Link — construction of railway works — protection works	541,600 416,339	18,181 18,181	8,055
6059TR	Shatin to Central Link — construction of railway works — protection works in Wan Chai Development phase 2	152,600 119,404	- 174	118
6060TR	Kwun Tong Line Extension — essential public infrastructure works	826,900 560,152	99,559 112,559	112,436
6061TR	Shatin to Central Link — construction of railway works — remaining works	65,433,300 29,222,283	8,294,006 13,294,006	12,549,631
6062TR	Shatin to Central Link — construction of non-railway works — remaining works	5,983,100 3,631,856	772,023 1,502,023	1,445,648
6063TR	Shatin to Central Link — construction of railway works — advance works	6,254,900 5,302,987	696,754 896,754	747,488
6064TR	Shatin to Central Link — construction of non-railway works — advance works	1,448,200 911,646	149,688 149,688	56,432
Transport — Roads				
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	1,232,300 1,013,346	500 1,360	1,292
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link — consultants' fee and investigations	215,000 206,773	3,184 3,184	-
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	2,507,200 864,692	500 500	-
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	36,038,900 19,583,791	3,566,564 5,017,164	5,008,297
6582TH	Central Kowloon Route — consultants' design fees and site investigations	192,300 154,954	10,520 10,520	9,917
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700 6,097,708	6,360 6,360	1,825

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Head 706 (Continued)

Subhead		<i>Approved</i>	<i>Original</i>	Actual
		<i>Project Estimate</i>	<i>Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure (Continued)</i>				
Transport – Roads (Continued)				
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	1,774,400 -	71,550 71,550	-
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan – remaining works	8,068,200 7,740,373	35,600 35,600	5,140
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	865,100 849,260	5,716 5,716	669
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling – stage 2	4,320,000 1,060,459	418,988 461,150	460,193
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931,000 927,082	3,200 3,460	3,459
6736TH	Deep Bay Link	4,594,600 3,445,031	4,700 4,700	3,944
6738TH	Route 10 – North Lantau to Yuen Long Highway – detailed design of the southern section	454,500 169,159	1,183 1,183	-
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300 6,495,762	187,343 250,000	224,081
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling – detailed design and ground investigation	71,900 55,073	5,000 5,000	886
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan – Ngong Shuen Chau Viaduct and the associated works	3,650,000 1,963,574	956 956	274
6759TH	Shenzhen Western Corridor	3,188,000 2,626,235	500 500	-
6792TH	Reconstruction and improvement of Tuen Mun Road – detailed design and associated site investigations	71,600 59,114	1,200 1,200	428
6798TH	Improvement to Pok Oi Interchange	264,800 197,931	49,741 83,800	83,529
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	247,100 233,721	11,130 11,130	4,486
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	506,900 377,796	15,774 15,774	3,196
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	826,500 4,999	57,000 57,000	4,999

Capital Works Reserve Fund

Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure (Continued)</i>				
Transport — Roads (Continued)				
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	1,967,900 1,883,939	40,100 51,000	49,950
6829TH	Improvement and extension of Kam Pok Road	148,600 126,338	2,000 2,000	1,387
6836TH	Improvement to Sham Tseng Interchange	99,600 76,545	689 689	481
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities — detailed design and site investigation	621,900 470,511	37,680 37,680	37,323
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486,900 4,251,884	41,035 282,000	280,123
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047,200 14,603,493	4,043,500 4,043,500	3,781,448
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities — reclamation and superstructures	35,895,000 10,245,557	7,339,350 7,339,350	3,625,023
6846TH	Tuen Mun–Chek Lap Kok Link — detailed design, site investigation and advance works	1,909,600 1,603,130	178,507 446,358	446,337
6848TH	Retrofitting of noise barriers on Tai Po Tai Wo Road near Po Nga Court	96,600 94,732	3,801 3,801	1,580
6855TH	Road improvement works for West Kowloon reclamation development (Phase 1)	845,800 101,080	161,200 161,200	101,080
6857TH	Tuen Mun–Chek Lap Kok Link — construction works	44,798,400 10,014,235	4,300,000 4,300,000	4,160,833
Transport — Traffic control				
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong	140,300 67,297	265 265	205
6026TC	Implementation of the closed circuit television system for existing strategic roads	32,400 21,515	1,408 1,408	1,051

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Head 706 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
Block allocations				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	-	679,730	694,273
6101TX	Universal Accessibility Programme	-	803,980	745,253
		373,964,400	38,020,745	
	Total	204,487,001	49,978,333	44,168,403

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2016.