

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2015-16 Head 710 — COMPUTERISATION

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
Census and Statistics Department				
A031XG	Computer equipment and services for the 2016 Population By-census	88,814 38,491	25,776 25,776	25,638
Customs and Excise Department				
A041XM	Development of Dutiable Commodities System	33,000 10,998	8,520 8,520	8,492
Department of Justice				
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation	79,395 51,282	42,471 42,471	39,621
Fire Services Department				
A031XR	Implementation of an Integrated Licensing, Fire Safety and Prosecution System	39,676 38,584	16 690	681
A040XR	Development of Asset Management and Maintenance System	49,830 17,702	22,246 22,246	1,375
A041XR	Development of a computer system for provision of post-dispatch advice	37,880 585	908 908	585
Government Logistics Department				
A005YC	Replacement of procurement management system	37,210 32,179	500 500	464
Government Secretariat : Education Bureau				
A022XN	Infrastructure enhancement for Education Information System	157,017 49,981	56,877 56,877	37,973
A023XN	Upgrading the Web-based School Administration and Management System	67,000 61,473	10,096 10,096	7,727
Government Secretariat : Food and Health Bureau (Health Branch)				
A074XV	Development of a territory-wide Electronic Health Record Sharing System	702,000 702,000	20,734 20,734	20,734

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Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
Government Secretariat : Office of the Government Chief Information Officer				
A068XV	Provision of Wi-Fi wireless internet facilities at Government premises	285,600 239,471	9,200 13,800	13,243
A080XV	New hosting infrastructure for e-Government services	135,000 128,689	900 900	864
A083XV	Implementation of a Government Cloud Platform	242,000 44,482	33,641 33,641	15,834
Hong Kong Police Force				
A074YU	Replacement of the Criminal Intelligence Computer System (CICS) and Enhanced Police Operational Nominal Index Computer System (EPONICS)	66,170 65,496	10 10	-
A088YU	Computer Assisted Palmprint and Fingerprint Identification System	59,576 53,254	6,323 6,323	269
A097YU	Development of the Third Generation of Major Incident Investigation and Disaster Support System	43,980 9,204	14,739 14,739	2,095
A098YU	Redevelopment of the Personnel Information Communal System	57,600 51,940	3,878 3,878	1,216
A104YU	Development of the Second Generation of Communal Information System	411,272 77,215	127,255 127,255	7,713
A105YU	Enhancement of the Information Technology Infrastructure by using Virtual Workstation (Initial Implementation)	40,716 6,160	15,397 15,397	4,340
A137YU	Migration of the common platform for the Third Generation Police Operational Nominal Index Computer System, Arrest Processing System and the Third Generation Criminal Intelligence Computer System	- -	3,232 3,232	-
Immigration Department				
A029YF	Hong Kong Special Administrative Region Identity Card	1,225,589 801,773	240 240	-
A034YF	Implementation of phase II of the updated information systems strategy	352,753 324,840	910 1,104	1,102
A035YF	Computer systems at the new control point for the Hong Kong – Shenzhen Western Corridor	176,616 104,975	1,571 1,571	-
A036YF	Implementation of phase III of the updated information systems strategy	336,845 311,793	3,344 3,344	378

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Head 710 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
Immigration Department (Continued)				
A052YF	Enhancement of computer systems to process electronic Exit-Entry Permit for Travelling to and from Hong Kong and Macao and extension of e-Channel service	247,515 181,490	5,025 7,006	6,596
A058YF	New information technology infrastructure	862,202 289,920	58,005 160,554	160,404
A062YF	New immigration control system	912,215 45,047	39,656 44,147	42,467
A069YF	Computer systems at the new control point for Hong Kong-Zhuhai-Macao Bridge Hong Kong boundary crossing facilities	- -	4,948 4,948	-
A076YF	Next generation smart identity card system	1,448,786 471	532 532	471
A077YF	Next generation electronic passport system	- -	2,827 2,827	-
Independent Commission Against Corruption				
A016YG	Integration and application of information technology in the New Headquarters Building of the Independent Commission Against Corruption	144,587 126,489	3,680 7,600	5,413
A017YG	Implementation of a New Generation Operations Department Information System	57,457 33,507	13,840 13,840	4,730
Inland Revenue Department				
A035YK	Implementation of system infrastructure enhancement project	305,315 172,046	41,069 49,389	49,357
Intellectual Property Department				
A009YO	Redevelopment of the Electronic Processing Systems, E-filing System and Online Search System of the Intellectual Property Department	67,114 2,666	3,673 3,673	1,809
Judiciary				
A036YL	Provision of Information Technology Infrastructure and Digital Audio Recording and Transcription Services System in the West Kowloon Law Courts Building	51,796 3,445	17,527 17,527	1,155
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary	682,430 62,090	55,360 55,360	35,873

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Head 710 (Continued)

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		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
Lands Department				
A041XF	Replacement of Computerised Land Information System	47,426 47,419	530 676	676
Leisure and Cultural Services Department				
A023VA	Replacement of Library Automation System for the Hong Kong Public Libraries	205,967 200,717	5,606 5,606	3,701
A043VA	Major upgrade of Multimedia Information System for the Hong Kong Public Libraries	93,119 89,451	1,377 2,644	2,644
Social Welfare Department				
A011ZG	Implementation of information systems strategy, phase II	241,053 240,914	1,816 1,816	1,805
A012ZG	Replacement of the Computerised Social Security System	386,139 107,993	45,080 45,080	33,160
A013ZG	Establishment of the next generation information technology infrastructure	175,767 7,046	15,729 15,729	7,046
Trade and Industry Department				
A013ZM	Relocation and re-provisioning of information technology systems and facilities to the Trade and Industry Tower for the Trade and Industry Department	52,542 36,698	25,002 25,002	23,088
Transport Department				
A125ZN	Development of the Traffic and Incident Management System	100,000 39,299	18,848 18,848	16,855
A170ZN	The Vehicles and Drivers Licensing Integrated Data System Infrastructure Enhancement Project	71,284 4,698	2,285 4,646	4,594
Working Family and Student Financial Assistance Agency				
A008ZO	Implementation of the Integrated Student Financial Assistance System	65,371 37,680	11,000 13,789	13,431
A009ZO	Information Technology System and Office Automation Facilities for the Working Family Allowance Office	40,037 28,870	40,022 40,022	28,864

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Head 710 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual
	Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	HK\$'000
Block allocation			
A007GX New administrative computer systems	-	940,000	
	-	940,000	884,608
	<u>10,983,661</u>	<u>1,762,221</u>	
Total	<u>4,980,523</u>	<u>1,895,513</u>	<u>1,519,091</u>

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2016.