

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2015-16 Head 703 — BUILDINGS

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Cultural facilities				
3055RE	A permanent planning and infrastructure exhibition gallery at City Hall Annex	253,700 202,663	5,000 5,000	1,138
3057RE	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre	186,700 110,673	430 430	122
3058RE	Reprovisioning of Pak Tin Public Library	36,100 22,756	1,000 1,000	873
3059RE	Construction of an Annex Building at the Ko Shan Theatre	683,200 575,306	9,000 9,000	7,416
3060RE	Construction of the East Kowloon Cultural Centre	4,175,700 6,579	74,200 74,200	6,579
3066RE	Expansion and renovation of the Hong Kong Museum of Art	934,400 19,251	30,700 30,700	19,251
Recreation, Culture and Amenities — Mixed amenity packages				
3048RG	Tin Shui Wai public library-cum-indoor recreation centre	625,400 569,064	1,000 1,000	645
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	704,100 346,909	165,000 165,000	164,919
3050RG	District open space, sports centre and library in Area 74, Tseung Kwan O	749,200 564,394	80,000 80,000	38,472
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground	1,323,800 1,010,728	35,000 52,000	41,999
3052RG	Lam Tin North Municipal Services Building	708,500 491,742	5,000 8,000	7,874
3053RG	Sports centre and community hall in Area 101, Tin Shui Wai	629,800 392,864	1,500 1,500	965
3054RG	Town park, indoor velodrome-cum-sports centre in Area 45, Tseung Kwan O	1,144,200 1,140,709	5,500 6,000	5,856
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	1,084,000 531,825	160,000 250,000	236,707
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	1,250,700 39,903	21,200 40,000	39,903

Capital Works Reserve Fund

Head 703 (Continued)

Subhead	<i>Approved Project Estimate</i>	<i>Original Estimate</i>	Actual	
	Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	HK\$'000	
<i>Community and External Affairs (Continued)</i>				
Recreation, Culture and Amenities—Open spaces				
3419RO	Aldrich Bay Park	135,200 127,314	- -	(1,498)
3420RO	Local open space at Chung Yee Street, Kowloon City	88,800 69,912	1,000 7,000	3,943
3429RO	Open space in Area 117, Tin Shui Wai	232,300 166,994	5,000 14,000	7,020
3431RO	Tuen Mun River beautification—Tin Hau Temple Plaza	134,500 83,651	1,000 1,000	74
3434RO	Open space at Hing Wah Street West, Sham Shui Po	122,000 805	1,000 1,000	805
3439RO	Kwun Tong promenade (stage 2)	250,700 203,650	25,000 25,000	12,046
3443RO	Runway Park at Kai Tak, Kowloon City District—phase 1	169,700 126,886	16,000 16,000	8,043
3450RO	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park	111,100 -	- -	-
Recreation, Culture and Amenities—Sports facilities				
3245RS	Conversion of secondary pool of Lai Chi Kok Park Swimming Pool into indoor heated pool	166,700 118,217	500 500	77
3264RS	Swimming pool complex in Area 1 (San Wai Court), Tuen Mun	791,400 564,335	5,000 5,000	2,759
3266RS	Redevelopment of Victoria Park Swimming Pool Complex	1,197,700 915,534	25,000 49,000	34,504
3269RS	Sports centre in Area 4, Tsing Yi	774,800 241,197	135,000 185,000	175,416
3273RS	Sports centre in Area 24D, Sha Tin	639,700 12,288	21,200 21,200	12,288
3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan	765,600 57,889	50,000 58,000	57,889
3287RS	Kai Tak Multi-purpose Sports Complex—pre-construction works	62,700 -	45,300 45,300	-
Social Welfare and Community Buildings—Community halls				
3176SC	Joint-user complex at Bailey Street, To Kwa Wan Reclamation	476,400 376,245	3,000 3,000	2,790

Capital Works Reserve Fund

Head 703 (Continued)

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<i>Community and External Affairs (Continued)</i>				
Social Welfare and Community Buildings – Community halls (Continued)				
3183SC	Community hall at Yau Tong Estate Redevelopment, phase 4	54,600 52,510	2,521 2,521	1,007
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin	54,700 52,278	2,422 2,422	-
3192SC	Joint-user complex in Area 44, Fanling	162,200 133,202	1,000 1,000	95
3193SC	Community hall at the housing site in Area 18, Tuen Mun	74,000 57,756	1,000 1,000	999
<i>Economic</i>				
Support – Commerce and industry				
3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development	5,852,100 5,251,825	230,000 230,000	38,356
<i>Education</i>				
Education – Primary				
3299EP	A 24-classroom primary school in Area 55, Tuen Mun	163,500 137,391	5,877 5,877	4,597
3300EP	A 30-classroom primary school in Area 55, Tuen Mun	219,800 164,123	3,787 3,787	2,235
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	105,300 105,221	- 657	578
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam	255,600 199,276	5,000 5,000	645
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	143,000 141,444	- 1,000	-
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	109,000 103,022	- 1,900	188
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon	312,400 226,080	58,200 143,000	138,013
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon	317,500 240,454	67,800 150,000	145,026
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	660,000 428	1,100 5,000	428

Capital Works Reserve Fund

Head 703 (Continued)

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		<i>Project Estimate</i>	<i>Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	HK\$'000
<i>Education (Continued)</i>				
Education — Primary (Continued)				
3354EP	A 36-classroom primary school in Area 36, Fanling	417,200 43,793	31,800 55,000	43,793
Education — Secondary				
3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	209,300 208,291	- 1,510	502
3265ES	Extension of Lai Chack Middle School at Scout Path, Kowloon	100,000 98,398	- 2,201	1,829
Education — Others				
3106ET	Special school in Area 16, Tuen Mun, for students with physical disability	260,400 227,426	9,200 9,200	3,365
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	373,700 29,661	21,200 30,000	29,661
3108ET	Two special schools at Sung On Street, To Kwa Wan	484,000 48,539	31,800 48,600	48,539
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	256,600 671	1,100 1,100	671
<i>Environment and Food</i>				
Environmental Hygiene — Burial grounds, columbaria and crematoria				
3013NB	Reprovisioning of Wo Hop Shek Crematorium	686,300 385,772	2,000 7,870	7,849
3016NB	Reprovisioning of Cape Collinson Crematorium	696,300 521,618	78,000 78,000	76,907
3017NB	Provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek	629,500 412,043	3,000 3,000	2,475
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun	2,874,300 13,967	2,100 14,800	13,967
Environmental Hygiene — Mixed amenity packages				
3003NG	Tai Po Complex	914,190 622,937	2,599 2,599	581

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Head 703 (Continued)

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<i>Environment and Food (Continued)</i>				
Environmental Hygiene— Refuse collection points and cleaning depots				
3006NR	Reprovisioning of refuse collection point at Fuk Wa Street/Fuk Wing Street/Camp Street site, Sham Shui Po, Kowloon	58,600 -	- -	-
Environmental Hygiene— Toilets and bathhouses				
3013NT	Conversion of aqua privies into flushing toilets — phase 7	383,300 243,111	13,000 13,550	13,536
Food Supply— Abattoirs, wholesale markets, and other territory-wide food supply facilities				
3049FS	Extension of Man Kam To food inspection facilities	176,100 171,297	10,417 10,417	2,343
Security				
Fitting Out— Internal security				
3180IC	Fitting-out works for Government facilities at new air cargo terminal	174,300 121,167	5,300 5,300	1,862
Law and Order— Correctional services				
3076LC	Redevelopment of Tai Lam Centre for Women	946,600 536,398	80,000 155,000	154,973
Law and Order— Judiciary				
3031LJ	West Kowloon Law Courts Building	2,723,100 1,996,345	628,000 1,047,000	1,014,932
Law and Order— Police				
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	- -	196,100 196,100	-
3277LP	Reprovisioning of Yau Ma Tei Police Station	982,900 720,918	300,000 455,000	445,017
Public Safety— Ambulance services				
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui	174,500 133,298	10,000 15,800	13,272

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Head 703 (Continued)

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<i>Security (Continued)</i>				
Public Safety—Fire services				
3171BF	Development of Aberdeen fire station-cum-ambulance depot	177,200 165,118	200 500	460
3172BF	Construction of fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay	210,000 157,351	2,000 2,000	1,943
3173BF	Redevelopment of Fire Services Training School	3,562,500 2,687,585	800,000 1,250,000	1,196,496
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex	- -	500 500	-
Quarters—Internal security				
3050JA	Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services	3,005,400 2,928,676	100 100	-
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun	413,400 285,273	44,400 89,300	82,466
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	604,800 36,703	53,000 53,000	36,703
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon	391,000 5,012	10,600 10,600	5,012
3069JA	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon	1,511,300 78,354	4,800 78,690	78,354
Support—Boundary facilities (other than road works)				
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2	285,000 204,134	15,000 29,100	24,754
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities	8,811,900 786,835	212,000 815,000	786,835
3015GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 1	395,500 259,414	5,000 5,000	4,410
3020GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—Boundary Control Point buildings and the associated facilities—pre-construction consultancy services	180,000 137,141	7,000 7,000	6,393

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Head 703 (Continued)

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<i>Miscellaneous</i>				
Fitting Out—Others				
3400IO	Transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark	560,100 338,529	5,000 5,000	4,480
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport	256,500 91,429	60,000 60,000	59,991
Government Offices—Intra-governmental services				
3063KA	Tamar Development Project	5,528,700 5,399,795	30,000 30,000	271
3074KA	Construction of West Kowloon Government Offices	4,742,500 211,490	53,000 228,500	211,490
3075KA	New Civil Aviation Department headquarters	1,997,000 1,912,446	3,000 3,000	1,090
3109KA	Construction of Trade and Industry Tower in Kai Tak Development Area	2,645,100 1,818,927	169,000 271,000	270,582
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road	463,600 299,720	50,100 101,086	100,937
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the Former Central Government Offices	796,000 566,339	65,100 218,100	195,042
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai	823,400 52,966	21,200 53,000	52,966
3126KA	Building a government data centre complex—pre-construction consultancy services	52,600 4,100	10,600 10,600	4,100
3127KA	Inland Revenue Tower in the Kai Tak Development Area—pre-construction consultancy services	- -	10,600 10,600	-
3128KA	Joint-user Government Office Building in Cheung Sha Wan—pre-construction consultancy services and site investigation works	103,200 -	3,200 3,200	-
Support—Intra-governmental services				
3068GI	Relocation of the printing workshop of Government Logistics Department	365,100 264,767	40,900 72,900	72,879

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Head 703 (Continued)

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		<i>Project Estimate</i>	<i>Estimate</i>	
		Actual up to 31.3.2016 HK\$'000	Amended Estimate HK\$'000	HK\$'000
<i>Miscellaneous (Continued)</i>				
Support—Others				
3180GK	Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok	110,500 104,895	4,602 4,602	-
3181GK	Construction of a station for the new Terminal Doppler Weather Radar	175,700 143,073	6,000 16,000	13,461
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	1,549,900 7,185	47,700 47,700	7,185
Block allocations				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	- -	1,811,651 1,826,651	1,824,335
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	- -	106,495 118,495	117,742
3101GX	Minor building works for items in Category D of the Public Works Programme	- -	937,082 937,082	900,028
	Total	82,331,590 41,438,200	7,322,683 10,218,347	9,157,521

Note : The figure for Block allocation is excluded from the column of Approved Project Estimate and Actual up to 31.3.2016.