

# 基本工程儲備基金 Capital Works Reserve Fund

二〇〇〇至〇一年度  
工程支出報表  
總目 707 — 新市鎮及市區發展

## STATEMENT OF PROJECT PAYMENTS FOR 2000-01 Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>全港發展</b>				
<b>TERRITORY — WIDE</b>				
<b>環境</b>				
<b>Environment</b>				
<b>環境保護——污水收集設施及污水處理系統</b>				
<b>Environmental Protection — Sewerage and sewage treatment</b>				
7109DS	一九九九至二〇〇〇年度在新界鄉郊區興建污水渠及污水處理廠計劃 Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1999-2000 programme	5,000	5,000	1,392
7153DS	一九九二至九三年度在新界鄉郊區興建污水渠及污水處理廠計劃 Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1992-93 programme	225	225	-
7167DS	一九九三至九四年度在新界鄉郊區興建污水渠及污水處理廠計劃 Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1993-94 programme	4,473	4,473	54
7250DS	一九九四至九五年度在新界鄉郊區興建污水渠及污水處理廠計劃 Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1994-95 programme	100	100	67
7251DS	一九九五至九六年度在新界鄉郊區興建污水渠及污水處理廠計劃 Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1995-96 programme	1,000	1,000	-
<b>基礎建設</b>				
<b>Infrastructure</b>				
<b>運輸——道路</b>				
<b>Transport — Roads</b>				
7446TH	一九九九至二〇〇〇年度新界鄉村通路的改善、重建及擴建工程計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1999-2000 programme	10,830	10,830	9,341
7475TH	一九九〇至九一年度新界鄉村通路的改善、重建及擴建工程計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1990-91 programme	203	203	-

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>全港發展 (續)</b>				
<b>TERRITORY — WIDE (Continued)</b>				
<b>基礎建設 (續)</b>				
<b>Infrastructure (Continued)</b>				
<b>運輸——道路 (續)</b>				
<b>Transport — Roads (Continued)</b>				
7484TH	一九九一至九二年度新界鄉村通路的改善、重建及擴建工程計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1991-92 programme	2,300	2,300	1,694
7504TH	一九九二至九三年度新界鄉村通路的改善、重建及擴建工程計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1992-93 programme	397	397	24
7524TH	一九九三至九四年度新界鄉村通路的改善、重建及擴建工程計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1993-94 programme	3,260	3,260	934
7620TH	一九九四至九五年度新界鄉村通路的改善、重建及擴建工程計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1994-95 programme	388	388	-
7621TH	一九九五至九六年度新界鄉村通路的改善、重建及擴建工程計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1995-96 programme	5,368	5,368	466
7622TH	一九九六至九七年度新界鄉村通路的改善、重建及擴建工程計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1996-97 programme	9,370	9,370	8,054
7623TH	一九九六至九七年度新界鄉村通路的改善、重建及擴建工程補充計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1996-97 Supplementary Programme	780	780	33
7624TH	一九九七至九八年度新界鄉村通路的改善、重建及擴建工程計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1997-98 programme	7,920	8,920	7,245
7625TH	一九九八至九九年度新界鄉村通路的改善、重建及擴建工程計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1998-99 programme	33,060	35,060	30,174
7732TH	一九九八至九九年度新界鄉村通路的改善、重建及擴建工程補充計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1998-99 Supplementary Programme	2,635	2,635	1,782

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>全港發展 (續)</b>				
<b>TERRITORY — WIDE (Continued)</b>				
<b>房屋</b>				
<b>Housing</b>				
<b>房屋——鄉郊房屋改善工程</b>				
<b>Housing — Rural housing improvement</b>				
7015HH	一九八八至八九年度新界市鎮邊緣地區及鄉郊區的改善工程 Improvements to urban fringe and rural areas in the New Territories: 1988-89 programme	1,805	1,805	8
7016HH	一九八九至九〇年度新界市鎮邊緣地區及鄉郊區的改善工程 Improvements to urban fringe and rural areas in the New Territories: 1989-90 programme	-	50	12
7017HH	一九九〇至九一年度新界市鎮邊緣地區及鄉郊區的改善工程 Improvements to urban fringe and rural areas in the New Territories: 1990-91 programme	-	840	798
7018HH	一九九九至二〇〇〇年度新界鄉村改善及發展計劃 Village improvements and development schemes in the New Territories: 1999-2000 programme	22,000	22,000	8,564
7020HH	一九九一至九二年度新界鄉村改善及發展計劃 Village improvements and development schemes in the New Territories: 1991-92 programme	2,400	2,400	-
7023HH	一九九二至九三年度新界鄉村改善及發展計劃 Village improvements and development schemes in the New Territories: 1992-93 programme	180	180	-
7024HH	一九九三至九四年度新界市鎮邊緣地區及鄉郊區的改善工程 Improvement to urban fringe and rural areas in the New Territories: 1993-94 programme	2,500	2,500	-
7025HH	一九九三至九四年度新界鄉村改善及發展計劃 Village improvements and development schemes in the New Territories: 1993-94 programme	350	3,620	3,385
7051HH	一九九四至九五年度新界鄉村改善及發展計劃 Village improvements and development schemes in the New Territories: 1994-95 programme	4,293	4,293	448
7053HH	一九九五至九六年度新界鄉村改善及發展計劃 Village improvements and development schemes in the New Territories: 1995-96 programme	8,944	8,944	2,270

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>全港發展 (續)</b>				
<b>TERRITORY — WIDE (Continued)</b>				
<b>房屋 (續)</b>				
<b>Housing (Continued)</b>				
<b>房屋——鄉郊房屋改善工程 (續)</b>				
<b>Housing — Rural housing improvement (Continued)</b>				
7054HH	一九九六至九七年度新界鄉村改善及發展計劃 Village improvements and development schemes in the New Territories: 1996-97 programme	63,220	63,220	36,533
7056HH	一九九六至九七年度新界鄉村改善及發展補充計劃 Village improvements and development schemes in the New Territories: 1996-97 Supplementary Programme	20,540	20,540	2,710
7058HH	一九九七至九八年度新界鄉村改善及發展計劃 Village improvements and development schemes in the New Territories: 1997-98 programme	3,840	3,840	3,133
7059HH	一九九八至九九年度新界鄉村改善及發展計劃 Village improvements and development schemes in the New Territories: 1998-99 programme	37,030	37,030	35,777
7060HH	一九九八至九九年度新界鄉郊地區小工程計劃 Local public works in the rural New Territories: 1998-99 programme	1,614	5,400	3,104
7061HH	一九九八至九九年度新界鄉郊地區小工程補充計劃 Local public works in the rural New Territories: 1998-99 Supplementary Programme	502	5,621	2,307
7062HH	一九九八至九九年度新界鄉村改善及發展補充計劃 Village improvements and development schemes in the New Territories: 1998-99 Supplementary Programme	447	1,247	634
<b>港島及離島發展</b>				
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT</b>				
<b>基礎建設</b>				
<b>Infrastructure</b>				
<b>土木工程——土地發展</b>				
<b>Civil Engineering — Land development</b>				
7112CL	坪洲發展計劃第3組——設計及第1階段工程 Peng Chau development, package 3 — design and stage 1 engineering works	7,000	7,000	2,166

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
<b>港島及離島發展 (續)</b>				
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT (Continued)</b>				
<b>基礎建設 (續)</b>				
<b>Infrastructure (Continued)</b>				
<b>土木工程——土地發展 (續)</b>				
<b>Civil Engineering — Land development (Continued)</b>				
7119CL	大澳發展計劃第 3 組工程 Tai O development, package 3, engineering works	14,000	14,000	3,687
7193CL	坪洲發展計劃第 4 組工程 Peng Chau development, package 4, engineering works	25,000	38,000	31,400
7194CL	坪洲發展計劃第 3 組第 2 階段工程 Peng Chau development, package 3, stage 2 engineering works	7,000	9,000	7,553
7221CL	在小西灣建造兩條行人天橋 Construction of two footbridges in Siu Sai Wan	480	1,030	954
7267CL	愛秩序灣避風塘填海計劃 Aldrich Bay typhoon shelter reclamation	200	3,580	3,074
7343CL	中環填海計劃第 III 期——工程 Central reclamation phase III — engineering works	5,100	5,100	-
7370CL	卑路乍灣填海計劃 Belcher Bay reclamation	10	2,050	1,938
7414CL	長洲舊墟現有道路及渠道改善工程第 I 階段 Improvements to existing roads and drains in Cheung Chau old town, stage I	1,000	2,500	1,440
7415CL	小西灣發展計劃第 III 階段——道路及渠務工程 Siu Sai Wan development — stage III, roads and drains	50	50	19
7417CL	長洲發展計劃第 5 組工程——西灣地盤平整工程及道路和渠道改善工程 Cheung Chau development package 5 — site formation and improvements to roads and drains in Sai Wan	1,200	1,200	757
7424CL	北大嶼山東涌發展計劃第 2B 期——土木工程 North Lantau phase 2B development in Tung Chung, engineering works	26,000	70,000	66,801

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>港島及離島發展 (續)</b>				
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT (Continued)</b>				
<b>基礎建設 (續)</b>				
<b>Infrastructure (Continued)</b>				
<b>土木工程——土地發展 (續)</b>				
<b>Civil Engineering — Land development (Continued)</b>				
7437CL	愛秩序灣填海區道路工程 Roadworks in Aldrich Bay reclamation area	35,000	43,000	<b>38,590</b>
7444CL	中環填海計劃第 II 期 (添馬艦基地填海計劃) Central reclamation, phase II (Tamar basin reclamation)	2,000	17,000	<b>13,648</b>
7450CL	北大嶼山東涌發展計劃第 2B 期——前期工程 North Lantau phase 2B development in Tung Chung, advance works	10	410	<b>317</b>
7451CL	北大嶼山東涌發展計劃第 2A 期——填海工程 North Lantau phase 2A development in Tung Chung, reclamation works	100	100	-
7463CL	北大嶼山東涌發展計劃第 2B 期——鄉村遷置區房屋 North Lantau phase 2B development in Tung Chung, village resite houses	2,000	2,000	<b>166</b>
7464CL	大澳發展計劃第 4 組第 I 階段工程——截流污水渠及泵站 Tai O development, package 4, stage I, intercepting sewers and pumping stations	1,000	2,000	<b>1,861</b>
7479CL	北大嶼山東涌發展計劃第 2A 期——道路及渠務工程第 1 階段 North Lantau phase 2A development in Tung Chung — roads and drains, stage 1	15,000	20,000	<b>18,462</b>
7487CL	東涌發展計劃第 3A 期——第 51, 52 (部分) 及 53 至 56 區的填海工程 Tung Chung development phase 3A reclamation for areas 51, 52(part) and 53 to 56	120,000	120,000	<b>101,945</b>
7495CL	青洲發展計劃——工程及規劃檢討及地盤勘测 Green Island development — engineering and planning review and site investigation	4,300	4,300	<b>1,699</b>
7652CL	灣仔發展計劃第 II 期——整體可行性研究及工地勘测 Wan Chai development phase II — comprehensive feasibility study and site investigation	17,000	17,000	<b>15,700</b>
7653CL	鋼綫灣數碼港發展計劃的基礎建設工程 Construction of northern access road to the Cyberport development at Telegraph Bay	12,000	14,150	<b>14,015</b>

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>港島及離島發展 (續)</b> <b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT (Continued)</b>				
<b>基礎建設 (續)</b> <b>Infrastructure (Continued)</b>				
<b>土木工程——土地發展 (續)</b> <b>Civil Engineering — Land development (Continued)</b>				
7656CL	鋼綫灣數碼港發展計劃第 1 期的基礎建設工程 Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1	230,000	260,300	<b>259,334</b>
7667CL	北大嶼山東涌發展計劃第 3 期工程 North Lantau phase 3 development in Tung Chung engineering works	5,000	5,000	-
7668CL	北大嶼山大蠔發展計劃第 3 期工程 North Lantau phase 3 development in Tai Ho engineering works	6,000	6,000	-
7671CL	中環填海計劃第 III 期——顧問費及工地勘測 Central reclamation phase III — consultants' fees and site investigation	-	6,100	<b>5,728</b>
<b>供水——食水及海水供應</b> <b>Water Supplies — Combined fresh/salt water supply</b>				
7084WC	北大嶼山供水系統——東涌發展計劃第 2A 期配水管工程第 1 階段 North Lantau water supply — distribution mains in Tung Chung phase 2A development, stage 1	400	2,400	<b>2,091</b>
<b>其他</b> <b>Others</b>				
<b>政府辦事處——其他</b> <b>Government Offices — Others</b>				
7034KO	入境事務處海港組由海港政府大樓遷移至新中區政府碼頭 Relocation of Harbour Division of Immigration Department from Harbour Building to the new Central Government Pier	100	100	-

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
	<b>九龍發展</b> <b>KOWLOON DEVELOPMENT</b>			
	<b>基礎建設</b> <b>Infrastructure</b>			
	<b>土木工程——土地發展</b> <b>Civil Engineering — Land development</b>			
7402CL	紅磡灣填海區基礎建設工程 Engineering infrastructure on Hung Hom Bay reclamation	15,000	45,200	44,995
7440CL	九龍東南部發展——整體可行性研究 South East Kowloon development — comprehensive feasibility study	19,600	19,600	19,558
7447CL	西九龍填海計劃——污水收集網絡第 II 組工程 West Kowloon reclamation — sewerage network package II	3,500	3,500	3,470
7452CL	西九龍填海計劃——道路及渠務工程第 I 期 West Kowloon reclamation — roads and drains, phase I	5,300	22,350	21,855
7469CL	在啟德機場原址進行的九龍東南發展計劃——早期發展工程 South East Kowloon development at Kai Tak Airport — early development package	5,000	5,000	-
7472CL	西九龍填海計劃——餘下道路工程第 I 階段 West Kowloon reclamation — remaining road works, stage I	1,100	1,620	1,139
7494CL	在啟德機場原址進行的九龍東南發展計劃——淨化及地盤整理工程 South East Kowloon development at Kai Tak Airport — decontamination and site preparation	67,000	67,000	60,888
7499CL	西九龍填海計劃——南部第 4 期及餘下道路工程第 2 階段 West Kowloon Reclamation — southern area, phase 4 and remaining roadworks, stage 2	100,000	100,000	90,880
	<b>新界北部發展</b> <b>NEW TERRITORIES NORTH DEVELOPMENT</b>			
	<b>環境</b> <b>Environment</b>			
	<b>土木工程——排水設施及防止侵蝕工程</b> <b>Civil Engineering — Drainage and erosion protection</b>			
7022CD	元朗及錦田的主要排水道——田村排水道 Main drainage channels for Yuen Long and Kam Tin — Tin Tsuen Channel	3,000	3,000	-

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界北部發展 (續)</b> <b>NEW TERRITORIES NORTH DEVELOPMENT</b> <i>(Continued)</i>				
<b>環境 (續)</b> <b>Environment (Continued)</b>				
<b>土木工程——排水設施及防止侵蝕工程 (續)</b> <b>Civil Engineering — Drainage and erosion protection</b> <i>(Continued)</i>				
7029CD	牛潭尾的主要排水道第 2 期——牛潭尾至攸美新邨段 Main drainage channel for Ngau Tam Mei phase 2 — Ngau Tam Mei to Yau Mei San Tsuen section	33,000	33,000	<b>14,300</b>
7030CD	新界西北部元朗、錦田及牛潭尾的鄉村防洪工程第 1 階段——餘下 工程 Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1 — remainder	8,000	8,000	-
7035CD	新界西北部新田多條鄉村及洲頭村的鄉村防洪工程 Village flood protection for the San Tin villages and Chau Tau Tsuen, North West New Territories	5,000	15,140	<b>14,807</b>
7043CD	新界西北部發展計劃——元朗及錦田的主要排水道——第 1 階段第 2 期 North West New Territories development — main drainage channels for Yuen Long and Kam Tin — stage I, phase 2	5,700	5,700	<b>780</b>
7053CD	上梧桐河河道治理工程 River training works for the Upper River Indus	176,000	176,000	<b>111,644</b>
7060CD	新界西北部發展計劃——元朗及錦田的主要排水道——第 1 階段第 1 期 North West New Territories development — main drainage channels for Yuen Long and Kam Tin — stage I, phase 1	16,000	20,806	<b>19,276</b>
7062CD	大棠東採泥區的防止侵蝕工程 Erosion control in Tai Tong East borrow area	2,530	2,530	<b>748</b>
7071CD	新界錦田沙埔村的鄉村防洪工程 Village flood protection for Sha Po Tsuen, Kam Tin, New Territories	3,500	3,500	<b>1,660</b>
7072CD	新界松柏朗及大頭嶺的鄉村防洪工程 Village flood protection for Tsung Pak Long and Tai Tau Leng, New Territories	320	1,670	<b>1,617</b>
7085CD	粉嶺、上水及腹地的主要排水道——地盤勘測及顧問費 Main drainage channels for Fanling, Sheung Shui and hinterland — site investigations and consultants' fees	380	380	<b>315</b>

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界北部發展 (續)</b> <b>NEW TERRITORIES NORTH DEVELOPMENT</b> <i>(Continued)</i>				
<b>環境 (續)</b> <b>Environment (Continued)</b>				
<b>土木工程——排水設施及防止侵蝕工程 (續)</b> <b>Civil Engineering — Drainage and erosion protection</b> <i>(Continued)</i>				
7087CD	元朗排水繞道——地盤勘測及顧問費 Yuen Long bypass floodway — site investigation and consultants' fees	2,400	2,400	1,209
7094CD	下梧桐河及雙魚河的河道治理工程 River training works for the lower River Indus and River Beas	80,000	96,800	95,859
7095CD	元朗及錦田的主要排水道第2階段——錦田新村至橫台山段 Main drainage channels for Yuen Long and Kam Tin stage 2 — Kam Tin San Tsuen to Wang Toi Shan section	82,000	82,000	61,226
7097CD	元朗及錦田的主要排水道第2階段——錦田公路至大坳段 Main drainage channels for Yuen Long and Kam Tin stage 2 — Kam Tin Road to Tai Kek section	68,000	68,700	67,608
7098CD	新界西北部壘圍及橫洲的鄉村防洪工程第1期 Phase 1 village flood protection for Pok Wai and Wang Chau, North West New Territories	28,700	28,700	25,495
7100CD	牛潭尾的主要排水道第1期——攸美新村至大生圍段 Main drainage channel for Ngau Tam Mei phase 1 — Yau Mei San Tsuen to Tai Sang Wai section	75,000	75,000	39,605
7107CD	新界西北部竹園村及下新圍的鄉村防洪工程 Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories	-	9,500	9,443
<b>環境保護——污水收集設施及污水處理系統</b> <b>Environmental Protection — Sewerage and sewage treatment</b>				
7090DS	新界西北部發展計劃——污水處理廠(第1階段)、污水隧道及污水排放管 North West New Territories development — sewage treatment plant (stage 1), effluent tunnel and effluent outfall	3,640	3,710	3,703
7168DS	大埔污水處理廠擴建工程第II期 Tai Po sewage treatment works extension, phase II	1,230	1,230	954

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界北部發展 (續)</b>				
<b>NEW TERRITORIES NORTH DEVELOPMENT</b>				
<i>(Continued)</i>				
<b>基礎建設</b>				
<b>Infrastructure</b>				
<b>土木工程——土地發展</b>				
<b>Civil Engineering — Land development</b>				
7086CL	石湖墟發展計劃第 3 組工程——地盤平整及道路工程 Shek Wu Hui development, package 3, site formation and roadworks	80	820	<b>768</b>
7087CL	石湖墟發展計劃第 4 組工程 Shek Wu Hui development, package 4, engineering works	114,000	114,000	<b>98,458</b>
7089CL	石湖墟發展計劃第 6 組工程第 I 階段 Shek Wu Hui development, package 6, engineering works, stage I	-	-	<b>(22)</b>
7092CL	大埔發展計劃第 4 組工程 Tai Po development, package 4	100	500	<b>260</b>
7094CL	大埔發展計劃第 7 組工程 Tai Po development, package 7, engineering works	100	170	<b>135</b>
7101CL	粉嶺發展計劃第 4 組工程 Fanling development, package 4, engineering works	-	120	<b>100</b>
7183CL	汀角路改善工程第 2 階段及相關的工程 Ting Kok Road upgrading stage 2 and associated works	32,290	41,850	<b>41,515</b>
7190CL	在屯門至元朗走廊開拓輕便鐵路專用範圍及興建有關建築物——餘下工程 Formation of a LRT reserve in Tuen Mun — Yuen Long Corridor and associated structures, remainder	-	50	<b>(5,636)</b>
7225CL	洪水橋發展計劃第 II 階段——餘下的基礎建設及工地平整工程 Hung Shui Kiu development, stage II — remaining engineering infrastructure and site formation works	12,430	12,430	-
7253CL	元朗至屯門走廊——洪水橋及屏山的餘下工程 Yuen Long — Tuen Mun corridor — engineering works for Hung Shui Kiu and Ping Shan, remainder	6,300	6,300	-
7266CL	粉嶺發展計劃第 6 組第 I 階段工程 Fanling development, package 6, stage I	-	100	<b>96</b>

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界北部發展 (續)</b> <b>NEW TERRITORIES NORTH DEVELOPMENT</b> <i>(Continued)</i>				
<b>基礎建設 (續)</b> <b>Infrastructure (Continued)</b>				
<b>土木工程——土地發展 (續)</b> <b>Civil Engineering — Land development (Continued)</b>				
7275CL	石湖墟發展計劃第 6 組第 39 區的地盤開拓及提供公共設施工程 Shek Wu Hui development, package 6, area 39, formation and servicing	-	40	23
7333CL	粉嶺發展計劃第 7 組工程第 IV 期：粉嶺南的土地開拓及提供公用設施工程 Fanling development, package 7, phase IV: formation and servicing, Fanling South	1,370	1,370	-
7348CL	天水圍發展計劃第 5 組工程——基礎設施第 I 期 Tin Shui Wai development, package 5, engineering infrastructure, phase I	-	20	20
7390CL	天水圍發展計劃第 5 組工程——基礎設施第 II 期 Tin Shui Wai development, package 5, engineering infrastructure, phase II	-	570	67
7473CL	天水圍發展計劃——蝦尾新村的鄉村防洪工程 Tin Shui Wai development — village flood protection works for Ha Mei San Tsuen	100	100	26
7476CL	粉嶺第 36 區土地開拓及提供公用設施餘下工程 Formation and servicing of area 36, Fanling — remaining works	7,200	7,200	-
7477CL	白石角發展區可行性研究 Feasibility study for Pak Shek Kok development area	100	250	238
7486CL	元朗至屯門走廊：洪水橋第 12 區（部分）及第 13 區的地盤平整工程 Yuen Long — Tuen Mun corridor: site formation works for area 12 (part) and 13 in Hung Shui Kiu	2,700	2,700	1,294
7489CL	元朗綜合食品批發市場——地盤平整工程 Yuen Long combined wholesale food market — site formation works	140	700	138
7491CL	大埔發展計劃——第 12 區（部分）及第 39 區的土地開拓及提供公用設施工程第 1 期 Tai Po development — formation and servicing of areas 12 (part) and 39, phase 1	14,000	18,450	18,438

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界北部發展 (續)</b> <b>NEW TERRITORIES NORTH DEVELOPMENT</b> <i>(Continued)</i>				
<b>基礎建設 (續)</b> <b>Infrastructure (Continued)</b>				
<b>土木工程——土地發展 (續)</b> <b>Civil Engineering — Land development (Continued)</b>				
7496CL	白石角發展計劃基礎設施前期工程 Advance engineering infrastructure works for Pak Shek Kok development	150,000	150,000	126,192
7651CL	粉嶺第 36 區土地開拓及提供公用設施工程第 1 期 Formation and servicing of area 36, Fanling, phase 1	12,100	12,100	10,643
7658CL	白石角發展計劃的餘下基礎設施工程 Remaining engineering infrastructure works for Pak Shek Kok Development	8,500	8,500	-
7659CL	舊墟發展計劃——元朗第 16 區工程第 1 期 Kau Hui development — engineering works in area 16, Yuen Long, phase 1	50,000	50,000	36,490
7663CL	白石角發展計劃基礎設施餘下工程——土地勘測工作及顧問費 Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	-	8,500	4,183
7670CL	粉嶺第 36 區土地開拓及提供公用設施工程第 2 期 Formation and servicing of area 36, Fanling, phase 2	-	6,500	5,040
7672CL	洪水橋北的道路及相關工程 Roads and associated engineering works for Hung Shui Kiu North	-	5,000	4,634
<b>運輸——行人天橋及行人隧道</b> <b>Transport — Footbridges and pedestrian tunnels</b>				
7075TB	大埔墟至第 3 區的林村河行人橋 Lam Tsuen River footbridge, Tai Po Market to area 3	-	-	(23)
7097TB	石湖墟發展計劃第 5 組工程——第 1 區近鳳溪小學橫跨馬會道行人天橋 Shek Wu Hui development, package 5, footbridge across Jockey Club Road near the Fung Kai School in area 1	-	-	(29)

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界北部發展 (續)</b> <b>NEW TERRITORIES NORTH DEVELOPMENT</b> <i>(Continued)</i>				
<b>基礎建設 (續)</b> <b>Infrastructure (Continued)</b>				
<b>運輸——道路</b> <b>Transport — Roads</b>				
7144TH	粉嶺發展計劃第 3 組工程 Fanling development, package 3, engineering works	-	-	(799)
7359TH	粉嶺發展計劃第 5 組第 17 區 D3 公路 (餘下部分) 工程 Fanling development, package 5, road D3 (remainder) in area 17	-	716	712
<b>供水——食水供應</b> <b>Water Supplies — Fresh water supplies</b>				
7179WF	大埔東低地供水系統——第 I 階段 Tai Po East low level water supply — stage I	870	1,600	1,511
7195WF	上水/粉嶺供水系統——第 II 階段 Sheung Shui/Fanling water supply — stage II	2,170	2,170	1,733
<b>新界東部發展</b> <b>NEW TERRITORIES EAST DEVELOPMENT</b>				
<b>基礎建設</b> <b>Infrastructure</b>				
<b>土木工程——多種用途</b> <b>Civil Engineering — Multi-purpose</b>				
7019CG	沙田顯田、上徑口及下徑口的提供公用設施工程 Servicing of Hin Tin, Sheung Keng Hau and Ha Keng Hau in Sha Tin	10	400	172
<b>土木工程——土地發展</b> <b>Civil Engineering — Land development</b>				
7052CL	沙田新市鎮第 I 階段第 2 期工程——第 5、28 及 48 區發展計劃 Sha Tin New Town stage I, phase 2 — development of areas 5, 28 and 48	10	170	168
7058CL	沙田新市鎮第 I 階段第 2 期工程——第 43 及 46 區發展計劃 Sha Tin New Town stage I, phase 2 — development of areas 43 and 46	20	20	-

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界東部發展 (續)</b> <b>NEW TERRITORIES EAST DEVELOPMENT</b> <i>(Continued)</i>				
<b>基礎建設 (續)</b> <b>Infrastructure (Continued)</b>				
<b>土木工程——土地發展 (續)</b> <b>Civil Engineering — Land development (Continued)</b>				
7059CL	沙田新市鎮第 II 階段工程——工程拓展計劃第 13 組 Sha Tin New Town, stage II — engineering development, package 13	10,620	16,420	<b>11,280</b>
7063CL	沙田新市鎮第 II 階段工程——工程拓展計劃第 16 組 Sha Tin New Town, stage II — engineering development, package 16	10	10	-
7064CL	沙田新市鎮第 II 階段工程——第 17 組 Sha Tin New Town, stage II — package 17	410	410	<b>(499)</b>
7066CL	沙田新市鎮第 II 階段工程——工程拓展計劃第 23 組第 2 期 Sha Tin New Town, stage II — engineering development, package 23, phase 2	33,290	33,290	<b>28,934</b>
7124CL	將軍澳發展計劃——勘測及設計 Tseung Kwan O development, investigation and design	50	77	<b>75</b>
7127CL	將軍澳發展計劃海灣頭第 I 階段工程 Tseung Kwan O development, head of Bay, stage I, engineering works	8,500	8,500	<b>6,800</b>
7177CL	沙田新市鎮——餘下工程 Sha Tin New Town — remaining engineering works	71,150	71,150	-
7186CL	西貢市鎮發展計劃第 5 組工程 Sai Kung Town development, package 5, engineering works	10	760	<b>628</b>
7187CL	將軍澳發展計劃海灣頭第 III 階段工程 Tseung Kwan O development, head of Bay, stage III, engineering works	200	4,000	<b>3,900</b>
7232CL	將軍澳發展計劃坑口第 I 階段工程 Tseung Kwan O development, Hang Hau, stage I, engineering works	50	50	-
7268CL	將軍澳發展計劃海灣頭第 II 階段工程 Tseung Kwan O development, head of Bay, stage II, engineering works	200	2,200	<b>2,103</b>

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界東部發展 (續)</b> <b>NEW TERRITORIES EAST DEVELOPMENT</b> <i>(Continued)</i>				
<b>基礎建設 (續)</b> <b>Infrastructure (Continued)</b>				
<b>土木工程——土地發展 (續)</b> <b>Civil Engineering — Land development (Continued)</b>				
7272CL	沙田新市鎮第 II 階段工程：第 16C 區火炭村提供公用設施及擴展工程 Sha Tin New Town, stage II: servicing and extension of Fo Tan Village in area 16C	10	10	-
7288CL	將軍澳發展計劃坑口第 II 階段工程 Tseung Kwan O development, Hang Hau, stage II, engineering works	10	35	32
7296CL	將軍澳發展計劃第 II 期第 I 階段工程 Tseung Kwan O development, phase II, stage I, engineering works	50	4,000	3,837
7324CL	將軍澳發展計劃第 3 期——市中心擴展區餘下填海工程第 2 階段及 相關的主要渠務工程 Tseung Kwan O development, phase 3 — remaining reclamation in the town centre extension, stage 2 and associated main drainage works	50,000	70,000	57,575
7337CL	將軍澳發展計劃第 II 期第 II 階段工程 Tseung Kwan O development, phase II, stage II, engineering works	300	1,600	1,500
7356CL	沙田新市鎮第 II 階段工程——第 77 區海堤及填海工程 Sha Tin New Town, stage II — seawalls and reclamation in area 77	210	210	-
7372CL	將軍澳發展計劃小赤沙第 I 階段工程 Tseung Kwan O development, engineering works in Siu Chik Sha, stage I	770	770	(53)
7393CL	將軍澳發展計劃第 II 期第 IIIA 階段工程 Tseung Kwan O development, phase II, stage IIIA, engineering works	110	110	2
7409CL	沙田新市鎮第 II 階段工程：第 35 區插桅杆村、牛皮沙村及多石村 提供公用設施及擴展工程 Sha Tin New Town — stage II: servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in area 35	430	4,753	4,331

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
<b>新界東部發展 (續)</b> <b>NEW TERRITORIES EAST DEVELOPMENT</b> <i>(Continued)</i>				
<b>基礎建設 (續)</b> <b>Infrastructure (Continued)</b>				
<b>土木工程——土地發展 (續)</b> <b>Civil Engineering — Land development (Continued)</b>				
7412CL	將軍澳發展計劃第 II 期——餘下填海及主要渠務工程 Tseung Kwan O development, phase II, remaining reclamation and main drainage works	150	850	714
7413CL	將軍澳發展計劃第 III 期——市中心擴展區填海工程 (部分) Tseung Kwan O development, phase III, reclamation (part) of the town centre extension	1,010	1,010	845
7427CL	將軍澳發展計劃小赤沙第 IIA 階段工程 Tseung Kwan O development, engineering works in Siu Chik Sha, stage IIA	10	10	-
7456CL	將軍澳發展計劃——市中心北部基礎建設工程 Tseung Kwan O development, engineering infrastructure at Town Centre North	2,120	9,785	8,247
7459CL	馬鞍山發展計劃——馬鞍山第 77 區的道路及渠務工程 Ma On Shan development — roads and drains in area 77, Ma On Shan	29,840	53,960	51,820
7474CL	將軍澳發展計劃第 III 期——市中心擴展區餘下填海工程第 I 階段 Tseung Kwan O development, phase III, remaining reclamation in the town centre extension, stage I	50	206	118
7475CL	沙田新市鎮第 II 階段工程——T3 號道路的詳細設計和地盤勘测 Sha Tin New Town, stage II — detailed design and site investigation for Road T3	930	930	3
7481CL	將軍澳發展計劃第 3 期——市中心擴展區餘下填海工程第 II 階段：地盤勘测及顧問費 Tseung Kwan O development, phase 3 — remaining reclamation in the town centre extension, stage II: site investigation and consultants' fees	2,000	2,000	(39)
7492CL	將軍澳發展計劃——市中心中部基礎建設和環保大道擴闊工程 Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road	88,150	96,150	90,182

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界東部發展 (續)</b> <b>NEW TERRITORIES EAST DEVELOPMENT</b> <i>(Continued)</i>				
<b>基礎建設 (續)</b> <b>Infrastructure (Continued)</b>				
<b>土木工程——土地發展 (續)</b> <b>Civil Engineering — Land development (Continued)</b>				
7654CL	將軍澳環保大道及 D9 號道路箱形暗渠工程 Box culvert at Wan Po Road and Road D9, Tseung Kwan O	35,080	35,080	<b>32,405</b>
7664CL	在沙田第 4C 及 38A 區的梅里進行土地平整、道路及渠務工程 Site formation, roads and drains at Mui Lee in areas 4C and 38A, Sha Tin	-	70,950	<b>70,205</b>
7665CL	沙田水泉澳第 34, 52 區及九肚第 56A 區土地平整及提供公用設施工程——設計費及土地勘測 Design fees and site investigations for formation and servicing at areas 34 and 52 in Shui Chuen O and area 56A in Kau To, Sha Tin	-	24,000	<b>13,278</b>
<b>運輸——行人天橋及行人隧道</b> <b>Transport — Footbridges and pedestrian tunnels</b>				
7112TB	沙田車公廟路與紅梅谷路交界處的行人天橋系統和道路改善工程 Footbridge system and road improvement works at the junction of Che Kung Miu Road and Hung Mui Kuk Road, Sha Tin	60	17,626	<b>17,624</b>
<b>運輸——交通控制</b> <b>Transport — Traffic control</b>				
7011TC	沙田新市鎮交通訊號控制系統 Sha Tin New Town traffic signal control system	530	900	<b>40</b>
7016TC	沙田新市鎮——閉路電視系統 Sha Tin New Town — closed circuit television system	10	1,200	<b>225</b>

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界東部發展 (續)</b>				
<b>NEW TERRITORIES EAST DEVELOPMENT</b>				
<i>(Continued)</i>				
<b>基礎建設 (續)</b>				
<b>Infrastructure (Continued)</b>				
<b>運輸——道路</b>				
<b>Transport — Roads</b>				
7134TH	沙田新市鎮第 I 階段第 2 期工程——第 14 區發展計劃及 T1 號主幹路 (部分) Sha Tin New Town, stage I, phase 2 — development of area 14 and trunk road T1 (part)	10	10	-
7136TH	沙田新市鎮第 II 階段工程——工程拓展計劃第 15 組 Sha Tin New Town, stage II — engineering development, package 15	1,790	1,790	<b>749</b>
7287TH	將軍澳發展計劃——將軍澳道／秀茂坪道交匯處建造工程 Tseung Kwan O development — construction of Junk Bay Road/Sau Mau Ping Road interchange	20	20	-
7292TH	沙田新市鎮——T6 號道路及交匯處工程 Road T6 and interchanges — Sha Tin New Town	10	10	<b>2</b>
7314TH	將軍澳發展計劃——主要通路 Tseung Kwan O development, principal access road	20	20	<b>17</b>
7327TH	連接坑口道及清水灣道交界處的影業路及銀線灣道改善工程 Improvements to Ying Yip Road and Silverstrand Beach Road at junctions with Hang Hau Road and Clear Water Bay Road	9,130	11,130	<b>9,389</b>
7377TH	沙田新市鎮——第 11 及 14 區 T5 號道路 Sha Tin New Town — Road T5 in areas 11 and 14	210	210	<b>185</b>
7538TH	將軍澳發展計劃——坑口餘下的道路、行人天橋及行人隧道 Tseung Kwan O development, Hang Hau, remaining roads, footbridges and subways	3,030	3,030	<b>1,625</b>
7698TH	將軍澳發展計劃第 3 期——將 D6 號道路延長至第 137 區 Tseung Kwan O development, phase 3 — extension of Road D6 to area 137	1,540	3,270	<b>2,595</b>

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
<b>新界東部發展 (續)</b> <b>NEW TERRITORIES EAST DEVELOPMENT</b> <i>(Continued)</i>				
<b>基礎建設 (續)</b> <b>Infrastructure (Continued)</b>				
<b>供水——食水及海水供應</b> <b>Water Supplies — Combined fresh/salt water supply</b>				
7022WC	沙田供水系統——第 II 階段工程 Sha Tin water supply — stage II	2,000	2,000	1,833
7037WC	將軍澳供水計劃 Water supply to Tseung Kwan O	11,350	11,350	-
7044WC	馬鞍山發展計劃供水系統第 I 階段工程 (B 部分) Water supply for Ma On Shan development, stage I (portion B)	130	130	-
7045WC	將軍澳供水系統第 II 階段工程 Water supply to Tseung Kwan O — stage II	10	10	-
7046WC	馬鞍山發展計劃供水系統第 I 階段工程 (A 部分) Water supply for Ma On Shan development, stage I (portion A)	10	10	-
7055WC	將軍澳供水系統——第 85/86 區和將軍澳工業邨內進行的水管 前期工程及第 86 區海水抽水站底層結構和進水口工程 Water supply to Tseung Kwan O — advanced mainlaying works within areas 85/86 and Tseung Kwan O Industrial Estate, and salt water pumping station substructure and intake work in area 86	10	50	38
7068WC	將軍澳供水系統第 III 階段工程 Water supply to Tseung Kwan O stage III	2,860	5,860	3,470
7071WC	沙田北部供水改善計劃 Improvement of water supply to Sha Tin northern areas	250	250	48
7083WC	將軍澳供水系統——第 IV 階段第 I 期工程 Water supply to Tseung Kwan O — stage IV phase I	7,180	7,180	3,460
7088WC	將軍澳供水計劃——第 4 階段第 2 期工程 Water supply to Tseung Kwan O — stage 4 phase 2	3,560	4,660	3,686
7097WC	將軍澳供水計劃——第 4 階段第 3 期工程 Water supply to Tseung Kwan O — stage 4 phase 3	-	6,550	6,513

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界西部發展</b>				
<b>NEW TERRITORIES WEST DEVELOPMENT</b>				
<b>社區及對外事務</b>				
<b>Community and External Affairs</b>				
<b>康樂、文化及市政設施——遊憩用地</b>				
<b>Recreation, Culture and Amenities — Open spaces</b>				
7257RO	荃灣第 7 區地區遊憩用地第 2 期工程——地盤平整及提供公用設施工程 District open space, area 7, Tsuen Wan, phase 2 — site formation and servicing	80	80	-
<b>基礎建設</b>				
<b>Infrastructure</b>				
<b>土木工程——多種用途</b>				
<b>Civil Engineering — Multi-purpose</b>				
7021CG	荃灣第 21 組工程——老圍村改善計劃 Lo Wai Village improvement, package 21, Tsuen Wan	400	800	768
<b>土木工程——土地發展</b>				
<b>Civil Engineering — Land development</b>				
7031CL	荃灣／葵涌北部發展計劃：顧問工程師費用及雜費和勘测工作 Tsuen Wan/Kwai Chung North development: consulting engineers' fees and expenses and investigations	10	10	-
7040CL	青衣——清拆工作（建造鄉村遷置區房屋） Tsing Yi — clearance (construction of village resite houses)	300	1,000	902
7068CL	屯門新市鎮第 IA 階段工程 Tuen Mun New Town, stage IA	-	200	85
7073CL	屯門新市鎮工程拓展計劃第 IB 階段第 8 組工程 Tuen Mun New Town engineering development, stage IB, package 8	-	160	158
7075CL	屯門新市鎮工程拓展計劃第 IIA 階段第 14 組工程 Tuen Mun New Town engineering development, stage IIA, package 14	1,500	1,800	1,755
7076CL	屯門新市鎮工程拓展計劃第 IIA 階段第 15 組工程第 1 期 Tuen Mun New Town engineering development, stage IIA, package 15, phase 1	-	135	116

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界西部發展 (續)</b> <b>NEW TERRITORIES WEST DEVELOPMENT</b> <i>(Continued)</i>				
<b>基礎建設 (續)</b> <b>Infrastructure (Continued)</b>				
<b>土木工程——土地發展 (續)</b> <b>Civil Engineering — Land development (Continued)</b>				
7078CL	屯門新市鎮工程拓展計劃第 IIB 階段第 18 組工程 Tuen Mun New Town engineering development, stage IIB, package 18	-	843	<b>838</b>
7079CL	屯門新市鎮工程拓展計劃第 IIB 階段第 21 組工程第 I 期 Tuen Mun New Town engineering development, stage IIB, package 21, phase I	-	260	<b>256</b>
7081CL	屯門新市鎮工程拓展計劃第 IIA 階段第 16 組工程第 I、II 及 III 期 Tuen Mun New Town engineering development, stage IIA, package 16, phases I, II & III	150	220	<b>102</b>
7083CL	屯門新市鎮工程拓展計劃第 IIB 階段第 20 組工程第 I 期 Tuen Mun New Town engineering development, stage IIB, package 20, phase I	-	600	<b>589</b>
7155CL	屯門新市鎮工程拓展計劃第 IIB 階段第 21 組工程第 II 期 Tuen Mun New Town engineering development, stage IIB, package 21, phase II	300	530	<b>529</b>
7247CL	在屯門至元朗走廊開拓輕便鐵路專用範圍及興建有關建築物第 I 階段工程 Formation of a LRT reserve in the Tuen Mun — Yuen Long corridor and associated structures, stage I	-	500	<b>(11,023)</b>
7274CL	屯門新市鎮工程拓展計劃第 II 階段擴展部分第 29 組工程——沿青山公路 (由第 20 區至掃管笏) 敷設主要污水渠 Tuen Mun New Town engineering development, stage II extension, package 29 — principal sewer along Castle Peak Road (area 20 to So Kwun Wat)	110	230	<b>220</b>
7282CL	屯門第 16 區公眾貨物裝卸區——餘下工程 Public cargo handling area in area 16, Tuen Mun — remaining works	300	365	<b>165</b>
7299CL	荃灣海灣進一步的填海計劃——第 35 區第 1 及 2 期 Tsuen Wan Bay further reclamation, area 35, phases 1 and 2	10,000	10,000	-

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界西部發展 (續)</b> <b>NEW TERRITORIES WEST DEVELOPMENT</b> <i>(Continued)</i>				
<b>基礎建設 (續)</b> <b>Infrastructure (Continued)</b>				
<b>土木工程——土地發展 (續)</b> <b>Civil Engineering — Land development (Continued)</b>				
7309CL	屯門新市鎮工程拓展計劃第 IIB 階段第 20 組工程第 IVB 期——餘下工程第 I 部分 Tuen Mun New Town engineering development, stage IIB, package 20, phase IVB — remainder part I	-	60	49
7310CL	屯門新市鎮工程拓展計劃第 IIB 階段第 20 組工程第 IVC 期 (部分) Tuen Mun New Town engineering development, stage IIB, package 20, phase IVC (part)	-	80	78
7330CL	屯門新市鎮工程拓展計劃第 II 階段擴展部分第 29 組工程——第 20 區至龍門路的主要污水渠餘下工程 Tuen Mun New Town engineering development, stage II extension, package 29 — principal sewer from Area 20 to Lung Mun Road, remainder	-	170	162
7335CL	青衣發展計劃——TY18 號道路餘下工程及為遷置青衣北部現有船廠而進行的填海工程 Tsing Yi development — road TY18 remainder and reclamation for the relocation of existing boatyards in north Tsing Yi	-	80	79
7462CL	屯門第 52 區的公共房屋地盤平整工程及通路建築工程 Formation of public housing site and construction of access road in area 52, Tuen Mun	100	268	220
7470CL	屯門第 52 區 (部分) 行人天橋、道路及渠務工程 Footbridge, roads and drains in area 52 (part), Tuen Mun	3,000	3,000	1,921
7490CL	把荃灣公眾貨物裝卸區遷往昂船洲重建 Reprovisioning of Tsuen Wan public cargo working area to Stonecutters Island	1,500	3,300	6
<b>運輸——行人天橋及行人隧道</b> <b>Transport — Footbridges and pedestrian tunnels</b>				
7072TB	荃灣第 6 區橫跨青山公路的行人天橋 Footbridges across Castle Peak Road in area 6, Tsuen Wan	10	10	-
7087TB	改善及擴闊荃灣近眾安街橫跨青山公路的現有行人天橋 Improvement and widening of existing footbridge across Castle Peak Road near Chung On Street, Tsuen Wan	50	50	-

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界西部發展 (續)</b> <b>NEW TERRITORIES WEST DEVELOPMENT</b> <i>(Continued)</i>				
<b>基礎建設 (續)</b> <b>Infrastructure (Continued)</b>				
<b>運輸——行人天橋及行人隧道 (續)</b> <b>Transport — Footbridges and pedestrian tunnels (Continued)</b>				
7103TB	荃灣地鐵站外面高架行人路系統延長及擴闊工程 Extension and widening of the elevated walkway system outside Tsuen Wan MTR Station	80	80	-
7122TB	在屯門第 18 區興建兩條天橋及道路 Construction of two bridges and roads in area 18, Tuen Mun	1,010	3,010	2,337
7128TB	橫跨青衣青敬路及青綠街的行人天橋 Footbridges across Tsing King Road and Tsing Luk Street, Tsing Yi	1,000	2,550	2,481
<b>運輸——道路</b> <b>Transport — Roads</b>				
7052TH	第五號幹線——石圍角至柴灣角段 Route 5 — section between Shek Wai Kok and Chai Wan Kok	10,000	10,000	-
7062TH	葵涌道南段及貨櫃碼頭路改善工程 Improvements to Kwai Chung Road South and Container Port Road	650	2,950	2,760
7115TH	荃灣繞道第 II 階段及荃灣海灣填海工程 Tsuen Wan By-pass stage II and Tsuen Wan Bay reclamation	50	250	161
7122TH	荃灣第五號幹線連接路第 I、II 及 III 期——地盤勘测工作及 勘测與設計的顧問費和雜費 Route 5 connections in Tsuen Wan, phases I, II and III — site investigation and consultants' fees and expenses for investigation and design	100	100	-
7180TH	荃灣新村路改善工程 Improvements to San Tsuen Road, Tsuen Wan	9,200	20,000	17,293
7182TH	沙咀道橫跨青山公路的天橋 Flyover across Castle Peak Road at Sha Tsui Road	15,000	20,500	19,124
7271TH	荃灣新市鎮區域交通控制系統第 1 至 3 期 Tsuen Wan New Town area traffic control system, phases 1-3	430	2,800	394

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界西部發展 (續)</b> <b>NEW TERRITORIES WEST DEVELOPMENT</b> (Continued)				
<b>基礎建設 (續)</b> <b>Infrastructure (Continued)</b>				
<b>運輸——道路 (續)</b> <b>Transport — Roads (Continued)</b>				
7273TH	永順街與葵裕街的擴闊及改善工程 Widening and improvement of Wing Shun Street and Kwai Yue Street	500	500	119
7288TH	第五號幹線——和宜合至石圍角段 Route 5 — section between Wo Yi Hop and Shek Wai Kok	-	240	236
7303TH	興芳路 (葵富路以南) 改善工程 Improvements to Hing Fong Road (South of Kwai Foo Road)	100	100	-
7391TH	德士古道／荃灣繞道交匯處完成階段工程及德士古道改善工程第 I 期 Completion of Texaco Road/Tsuen Wan By-pass interchange and improvements to Texaco Road, phase I	200	31,778	31,027
7439TH	第 4A 區 D9 號道路擴闊工程和第 4 區北部 D9 號道路延長工程 Road D9 widening in area 4A and Road D9 extension north of area 4	-	160	141
7696TH	為配合屯門第 56 區的房屋發展計劃建造道路及排水渠 Construction of roads and drains to serve the housing development in area 56, Tuen Mun	35,000	39,000	36,077
7709TH	為屯門第 29 區的多層中轉房屋建設進行道路改善工程 Road improvement for vertical interim housing at area 29, Tuen Mun	36,900	36,900	28,245
7716TH	第五號幹線——石圍角至柴灣角段：地盤勘測工作及顧問費 Route 5 — section between Shek Wai Kok and Chai Wan Kok: site investigation and consultants' fees	2,400	4,400	3,519
<b>供水——食水及海水供應</b> <b>Water Supplies — Combined fresh/salt water supply</b>				
7024WC	屯門供水系統第 II 階段第 I 期工程 Tuen Mun water supply stage II, phase I	20	20	9
7043WC	屯門供水系統第 II 階段第 IIA 期工程 Tuen Mun water supply, stage II, phase IIA	330	330	-
7060WC	屯門西部地區食水及海水供應改善工程 Improvement of fresh and salt water supply to Tuen Mun western areas	12,750	12,750	4,048

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 707 (續)

## Head 707 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>新界西部發展 (續)</b>				
<b>NEW TERRITORIES WEST DEVELOPMENT</b>				
<i>(Continued)</i>				
<b>基礎建設 (續)</b>				
<b>Infrastructure (Continued)</b>				
<b>供水——食水供應</b>				
<b>Water Supplies — Fresh water supplies</b>				
7200WF	青衣發展計劃——供水系統第 IV 階段工程 Tsing Yi development — water supply, stage IV	3,850	9,620	<b>8,962</b>
7201WF	屯門西 2 號食水配水庫 Tuen Mun West No. 2 fresh water service reservoir	3,190	3,190	-
<b>整體撥款</b>				
<b>Block allocations</b>				
7014CX	鄉郊小工程 Rural Public Works Programme	100,000	102,000	<b>98,821</b>
7015CX	市區小工程 Urban Minor Works Programme	35,000	39,000	<b>38,684</b>
7100CX	為工務計劃丁級工程項目進行新市鎮及市區工程、研究及勘测工作 New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	96,819	96,819	<b>82,073</b>
	總額 Total	<u>2,781,243</u>	<u>3,357,011</u>	<u><b>2,628,075</b></u>