

# 基本工程儲備基金 Capital Works Reserve Fund

二〇〇〇至〇一年度  
工程支出報表  
總目 704 — 渠務

STATEMENT OF PROJECT PAYMENTS  
FOR 2000-01  
Head 704 — DRAINAGE

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
<b>環境</b>				
<b>Environment</b>				
<b>土木工程——排水道及防止侵蝕工程</b>				
<b>Civil Engineering — Drainage and erosion protection</b>				
4031CD	治理深圳河計劃第 II 階段第 II 期——料壘至落馬洲段及落馬洲至河口段的改善工程 Regulation of Shenzhen River, stage II, phase II — improvement to river sections between Liu Pok and Lok Ma Chau and from Lok Ma Chau to estuary	34,600	54,600	49,349
4044CD	治理深圳河計劃第 II 階段第 I 期——遷建落馬洲與擔竿洲之間的邊境道路 Regulation of Shenzhen River, stage II, phase I — reprovisioning of border road between Lok Ma Chau and Tam Kon Chau	1,500	1,500	1,355
4050CD	紅磡雨水渠系統改善工程 Stormwater drainage improvements at Hung Hom	-	1,900	1,897
4051CD	由加士居道至廣東道的雨水渠工程 Stormwater drain from Gascoigne Road to Canton Road	-	300	234
4055CD	新界北部雨水排放整體計劃研究 Drainage masterplan study in the Northern New Territories	3,050	3,050	2,557
4059CD	西九龍雨水排放系統改善計劃第 3 階段第 2 期 West Kowloon drainage improvement, stage 3 phase 2	34,700	34,700	-
4061CD	廣東道新排水渠延展工程 Extension of the new drainage outfall from Canton Road	7,000	7,000	3,317
4067CD	鄉郊排水系統修復計劃——顧問費及勘測工作 Rural Drainage Rehabilitation Scheme — consultants' fees and investigations	2,500	2,500	397
4069CD	由廣東道至西九龍填海區南端海濱的雨水渠工程 Stormwater drain from Canton Road to the southern seafront of West Kowloon reclamation	1,136	1,136	200
4075CD	港島北部雨水排放整體計劃研究 Stormwater drainage masterplan study on Northern Hong Kong Island	1,700	1,700	895
4076CD	荃灣、葵涌及青衣雨水排放整體計劃研究 Stormwater drainage masterplan study in Tsuen Wan, Kwai Chung and Tsing Yi	400	1,020	1,019

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 704 (續)

## Head 704 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>環境 (續)</b> <i>Environment (Continued)</i>				
<b>土木工程——排水道及防止侵蝕工程 (續)</b> <b>Civil Engineering — Drainage and erosion protection</b> <i>(Continued)</i>				
4077CD	明渠加建上蓋及相關環境改善工程的可行性研究 Feasibility study for nullah decking and associated environmental improvements	700	700	<b>519</b>
4078CD	屯門及深井雨水排放整體計劃研究 Stormwater drainage masterplan study in Tuen Mun and Sham Tseng	500	500	-
4079CD	沙田及大埔雨水排放整體計劃研究 Stormwater drainage masterplan study in Sha Tin and Tai Po	1,900	1,900	<b>1,279</b>
4080CD	西貢、東九龍及大嶼山南部雨水排放整體計劃研究 Stormwater drainage masterplan study in Sai Kung, East Kowloon and Southern Lantau	6,230	6,230	<b>3,053</b>
4083CD	元朗、錦田、牛潭尾及天水圍雨水排放整體計劃研究 Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage masterplan study	300	300	-
4088CD	西九龍雨水排放系統改善計劃第 2 階段——顧問費及勘測工作 West Kowloon drainage improvement, stage 2 — consultants' fees and investigations	4,700	6,330	<b>6,032</b>
4089CD	西九龍雨水排放系統改善計劃第 1 階段工程 West Kowloon drainage improvement, stage 1 works	88,000	125,000	<b>123,426</b>
4091CD	鄉郊排水系統修復計劃第 1 階段第 1A 期——梧桐河修復工程 Rural Drainage Rehabilitation Scheme, stage 1, phase 1A — rehabilitation works at Ng Tung River	50,453	50,453	<b>43,950</b>
4093CD	鄉郊排水系統修復計劃第 1 階段第 1B 期——雙魚河修復工程 Rural Drainage Rehabilitation Scheme, stage 1, phase 1B — rehabilitation works at Sheung Yue River	45,407	48,407	<b>47,874</b>
4096CD	元朗、錦田、牛潭尾及天水圍雨水排放系統改善計劃第 1 階段—— 顧問費及工地勘測 Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvement, stage 1 — consultants' fees and site investigations	7,000	7,000	<b>4,791</b>
4099CD	西九龍雨水排放系統改善計劃第 2 階段第 1 期工程 West Kowloon drainage improvement, stage 2 phase 1 works	131,300	131,300	<b>102,819</b>

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 704 (續)

## Head 704 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>環境 (續)</b> <b>Environment (Continued)</b>				
<b>土木工程——排水道及防止侵蝕工程 (續)</b> <b>Civil Engineering — Drainage and erosion protection (Continued)</b>				
4101CD	鄉郊排水系統修復計劃第 2 階段第 1 期——南坑雨水排放系統改善工程 Rural Drainage Rehabilitation Scheme, stage 2, phase 1 — Nam Hang drainage improvement	5,900	5,900	2,340
4106CD	西九龍雨水排放系統改善計劃第 2 階段第 2 期及第 3 階段第 1 期 West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works	-	4,000	3,545
<b>環境保護——廢物處理</b> <b>Environmental Protection — Refuse disposal</b>				
4062DR	新界東北堆填區滲濾污水處理計劃第 I 期及鄉村污水收集系統—— 顧問費及勘測 Northeast New Territories Landfill leachate treatment Phase I and village sewerage — consultants' fees and investigation	1,245	1,245	101
<b>環境保護——污水收集設施及污水處理系統</b> <b>Environmental Protection — Sewerage and sewage treatment</b>				
4011DS	九龍西北部污水處理及排放工程第 I 階段第 I 期工程 Sewage treatment and disposal, North West Kowloon, stage I, phase I	1,700	1,700	-
4039DS	九龍西北部污水處理及排放工程第 I 階段第 II 期工程 North West Kowloon sewage treatment and disposal, stage I, phase II	1,400	1,400	1,222
4052DS	汀九發展計劃：污水收集系統及污水處理廠（包括海底排放管） Ting Kau development: sewerage and sewage treatment works including submarine outfall	531	531	-
4079DS	薄扶林污水收集區——污水處理及排放計劃 Pokfulam sewerage district — sewage treatment and disposal scheme	6,709	6,709	291
4084DS	新界西北部發展計劃——污水幹渠、污水泵房及污水泵喉—— 第 I 階段餘下工程 North West New Territories development — trunk sewers, sewage pumping stations and rising mains — stage I remainder	1,000	1,100	1,059

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 704 (續)

## Head 704 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>環境 (續)</b> <b>Environment (Continued)</b>				
<b>環境保護——污水收集設施及污水處理系統 (續)</b> <b>Environmental Protection — Sewerage and sewage treatment (Continued)</b>				
4089DS	新界西北部發展計劃——污水幹渠、污水泵房及污水泵喉—— 第 II 階段 North West New Territories development — trunk sewers, sewage pumping stations and rising mains — stage II	2,018	2,018	-
4093DS	清除吐露港水中營養物——污水排放計劃第 II 階段工程 Nutrient removal from Tolo Harbour — effluent export scheme, stage II	2,500	4,400	4,350
4094DS	清除吐露港水中營養物——污水排放計劃——顧問費及勘測工作 Nutrient removal from Tolo Harbour — effluent export scheme — consultants' fees and investigation	50	50	(1,828)
4100DS	港島南部污水收集系統改善工程和污水處理及排放設施 Hong Kong Island South sewerage improvements and sewage treatment and disposal facilities	18,500	36,500	35,651
4106DS	東九龍污水收集系統改善工程及污染控制——顧問費及勘測工作 East Kowloon sewerage improvements and pollution control — consultants' fees and investigations	-	450	430
4107DS	港島南部污水收集系統改善工程和污水處理及排放設施——顧問 費及勘測工作 Hong Kong Island South sewerage improvements and sewage treatment and disposal facilities — consultants' fees and investigations	1,000	1,000	579
4117DS	清除吐露港水中營養物——污水排放計劃第 I 階段工程 Nutrient removal from Tolo Harbour — effluent export scheme, stage I	2,400	2,400	1,400
4125DS	為吐露港內未有污水設施地區而興建的污水收集系統 Tolo Harbour sewerage of unsewered areas	1,000	1,000	-
4126DS	深井污水收集系統和污水處理及排放設施 Sham Tseng sewerage and sewage treatment and disposal facilities	21,243	21,243	-
4130DS	荃灣及葵涌污水收集系統第 I 階段第 I 期工程 Tsuen Wan and Kwai Chung sewerage, stage I, phase I works	2,150	2,150	117
4135DS	東九龍污水收集系統改善工程及污染控制第 I 階段第 I 期工程 East Kowloon sewerage improvements and pollution control, stage I, phase I	1,000	3,870	3,365

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 704 (續)

## Head 704 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>環境 (續)</b> <i>Environment (Continued)</i>				
<b>環境保護——污水收集設施及污水處理系統 (續)</b> <b>Environmental Protection — Sewerage and sewage treatment</b> <i>(Continued)</i>				
4137DS	為吐露港內未有污水設施地區而興建的污水收集系統第 I 階段第 I 期——顧問費及設計 Tolo Harbour sewerage of unsewered areas, stage I, phase I — consultants' fees and design	540	540	382
4142DS	策略性污水排放計劃第 I 階段：九龍系統——顧問費及勘測工作 Strategic Sewage Disposal Scheme, stage I: Kowloon system — consultants' fees and investigations	5,300	5,300	2,765
4145DS	為大埔污水處理廠第 I 及第 II 階段進行改善工程 Upgrading of Tai Po sewage treatment works stages I and II	5,500	7,900	7,657
4161DS	石湖墟污水處理廠——改善工程 Shek Wu Hui sewage treatment works — upgrading	65,000	81,000	80,326
4163DS	為吐露港內未有污水設施地區而興建的污水收集系統第 I 階段第 IA 期工程 Tolo Harbour sewerage of unsewered areas, stage I, phase IA	2,700	2,700	1,841
4166DS	牛尾海污水收集系統第 I 階段第 I 期工程 Port Shelter sewerage, stage I, phase I	100	100	-
4173DS	九龍北部及南部污水收集系統第 I 階段——顧問費及勘測工作 North and South Kowloon sewerage, stage I — consultants' fees and investigation	100	240	197
4176DS	中西區及灣仔西部污水收集系統——顧問費及勘測工作 Central, Western and Wan Chai West sewerage — consultants' fees and investigations	600	600	-
4177DS	為吐露港內未有污水設施地區而興建的污水收集系統第 I 階段第 IB 期工程 Tolo Harbour sewerage of unsewered areas, stage I, phase IB	500	500	-
4179DS	為吐露港內未有污水設施地區而興建的污水收集系統第 I 階段第 II 期——顧問費及勘測工作 Tolo Harbour sewerage of unsewered areas, stage I, phase II — consultants' fees and investigations	2,400	2,400	962
4190DS	牛尾海污水收集系統第 2 階段第 1 期工程 Port Shelter sewerage, stage 2, phase 1	100	700	619

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 704 (續)

## Head 704 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>環境 (續)</b> <i>Environment (Continued)</i>				
<b>環境保護——污水收集設施及污水處理系統 (續)</b> <i>Environmental Protection — Sewerage and sewage treatment (Continued)</i>				
4192DS	九龍北部及南部污水收集系統第 I 階段第 I 期工程 North and South Kowloon sewerage, stage I, phase I	3,500	5,100	4,130
4194DS	元朗及錦田污水收集系統第 II 階段第 I 期——屏信街泵房改建工程、 通往廈村泵房的污水泵喉及唐人新村污水渠的建造工程 Yuen Long and Kam Tin sewerage, stage II, phase I — modification works at Ping Shun Street pumping station, rising main to Ha Tsuen pumping station and sewers in Tong Yan San Tsuen	900	900	441
4195DS	灣仔東部及北角污水收集系統——顧問費及勘測工作 Wan Chai East and North Point sewerage — consultants' fees and investigations	2,500	2,500	677
4196DS	屯門污水收集系統第 I 階段第 I 期工程 Tuen Mun sewerage, stage I, phase I	1,000	3,000	2,013
4199DS	九龍北部及南部污水收集系統第 I 階段第 II 期工程 North and South Kowloon sewerage stage I, phase II	25,300	139,000	125,258
4200DS	改善污水處理廠內污泥清理設施工程 Upgrading of sewage treatment works for sludge disposal	100	100	-
4204DS	灣仔東部及北角污水收集系統餘下工程 Wan Chai East and North Point sewerage, remaining works	2,600	2,600	-
4208DS	離島污水收集系統第 I 階段第 I 期工程 Outlying Islands sewerage, stage I, phase I	16,145	16,145	-
4209DS	離島污水收集系統第 I 階段第 I 期——顧問費及勘測工作 Outlying Islands sewerage, stage I, phase I — consultants' fees and investigations	3,718	3,718	1,491
4212DS	灣仔東部及北角污水收集系統第 1 階段工程 Wan Chai East and North Point sewerage, stage 1 works	29,000	29,000	28,574
4213DS	為吐露港內未有污水設施地區而興建的污水收集系統第 I 階段 第 IIA 期工程 Tolo Harbour sewerage of unsewered areas, stage I phase IIA	22,500	22,500	22,489
4216DS	川龍污水收集系統第 I 階段工程 Chuen Lung sewerage, stage I	4,500	5,500	5,455

# 基本工程儲備基金 Capital Works Reserve Fund

總目 704 (續)

Head 704 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
<b>環境 (續)</b> <b>Environment (Continued)</b>			
<b>環境保護——污水收集設施及污水處理系統 (續)</b> <b>Environmental Protection — Sewerage and sewage treatment (Continued)</b>			
4217DS 香港仔、鴨脷洲及薄扶林污水收集系統第 1B 階段工程 Aberdeen, Ap Lei Chau and Pok Fu Lam sewerage, stage 1B works	89,086	97,000	<b>95,192</b>
4218DS 深井污水收集系統第 2 階段第 1 期工程 Sham Tseng sewerage, stage 2 phase 1	36,500	36,500	<b>28,698</b>
4219DS 北區污水收集系統第 I 階段第 IA 期工程 North District Sewerage, stage I phase IA	27,319	27,319	<b>10,815</b>
4220DS 離島污水收集系統第 1 階段第 1B 期工程——長洲污水處理廠更換 排放管及改善污泥脫水設施 Outlying Islands sewerage, stage 1, phase 1B — outfall replacement and sewage sludge dewatering facilities upgrading at Cheung Chau sewage treatment plant	-	10,800	<b>10,048</b>
4224DS 離島污水收集系統第 1 階段第 1C 期——小蠔灣污水處理廠改善工程 Outlying Islands sewerage stage 1 phase 1C — upgrading of Siu Ho Wan sewage treatment plant	-	100	<b>55</b>
4225DS 灣仔東部及北角污水收集系統第 2 期工程 Wan Chai East and North Point sewerage, stage 2 works	-	1,900	<b>1,873</b>
4276DS 沙田污水處理廠第 3 階段擴建工程 Sha Tin sewage treatment works — stage 3 extension	-	240	<b>139</b>
4278DS 沙田污水處理廠污泥調節設施 Shatin sewage treatment works sludge conditioning facilities	13,172	13,172	<b>5,715</b>
4279DS 深井污水收集系統第 I 階段——深井填海區 Sham Tseng sewerage, stage I — Sham Tseng reclamation	100	100	<b>60</b>
4280DS 屯門污水收集系統第 I 階段第 II 期——通往兆康路泵房的污水幹渠工程 Tuen Mun sewerage, stage I, phase II — trunk sewers to Siu Hong Road pumping station	300	300	-
4282DS 中西區及灣仔西部污水收集系統第 I 階段工程 Central, Western and Wan Chai West sewerage, stage I works	300,000	300,000	<b>256,756</b>
4283DS 牛尾海污水收集系統第 I 階段第 II 期工程及第 II 階段第 II 期工程 ——銀線灣、大環及沙下污水收集系統 Port Shelter sewerage, stage I phase II and stage II phase II — Silverstrand, Tai Wan and Sha Ha sewerage	27,000	27,000	<b>22,212</b>

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 704 (續)

## Head 704 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>環境 (續)</b> <i>Environment (Continued)</i>				
<b>環境保護——污水收集設施及污水處理系統 (續)</b> <i>Environmental Protection — Sewerage and sewage treatment (Continued)</i>				
4284DS	為吐露港內未有污水設施地區而興建的污水收集系統第 I 階段第 IC 期工程 Tolo Harbour sewerage of unsewered areas, stage I phase IC	1,400	1,400	621
4286DS	策略性污水排放計劃第 I 階段：完成柴灣和將軍澳至觀塘及觀塘至昂船洲的污水隧道系統 Strategic Sewage Disposal Scheme stage I: completion of sewage tunnel system from Chai Wan and Tseung Kwan O to Kwun Tong and from Kwun Tong to Stonecutters Island	470,000	470,000	458,420
4287DS	策略性污水排放計劃第 I 階段：主要收集及處理系統——前期工程 Strategic Sewage Disposal Scheme stage I: principal collection and treatment system — advance works	3,500	4,300	3,767
4288DS	策略性污水排放計劃第 I 階段：化學品劑量投配設施 Strategic Sewage Disposal Scheme stage I: chemical dosing facilities	2,230	8,190	5,066
4289DS	荃灣、葵涌及青衣污水收集系統：第 I 階段第 II 期及第 II 階段工程 Tsuen Wan, Kwai Chung and Tsing Yi sewerage: stage I phase II and stage II works	1,530	5,130	3,501
4290DS	西北九龍污水收集系統：第 III 階段第 II 期工程 North West Kowloon sewerage: stage III phase II	106,000	136,000	129,343
4301DS	東九龍污水收集系統：第 II 階段工程 East Kowloon sewerage: stage II works	45,700	47,400	46,194
4302DS	柴灣及筲箕灣污水收集系統 Chai Wan and Shau Kei Wan sewerage	50	50	-
4305DS	策略性污水排放計劃第 I 階段：昂船洲污水處理廠污泥處理設施 Strategic Sewage Disposal Scheme stage I: Stonecutters Island sewage treatment works sludge treatment facilities	600	9,900	4,220
4307DS	策略性污水排放計劃第 I 階段：泵房機電設備 Strategic Sewage Disposal Scheme stage I: pumping stations electrical and mechanical equipment	63,000	109,000	102,165

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 704 (續)

## Head 704 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>環境 (續)</b> <b>Environment (Continued)</b>				
<b>環境保護——污水收集設施及污水處理系統 (續)</b> <b>Environmental Protection — Sewerage and sewage treatment (Continued)</b>				
4308DS	策略性污水排放計劃第 I 階段：昂船洲污水處理廠——泵房、廠房及地盤發展工程 Strategic Sewage Disposal Scheme stage I: Stonecutters Island sewage treatment works — pumping stations, buildings and site development	12,100	25,700	<b>25,659</b>
4309DS	策略性污水排放計劃第 I 階段：現有初級污水處理廠改善工程 Strategic Sewage Disposal Scheme stage I: upgrading existing preliminary treatment works	51,000	68,000	<b>59,066</b>
4310DS	策略性污水排放計劃第 I 階段：沉澱池機電設備 Strategic Sewage Disposal Scheme stage I: sedimentation tanks electrical and mechanical equipment	20,500	20,500	<b>(509)</b>
4312DS	策略性污水排放計劃第 I 階段：主要工程施工的監督工作 Strategic Sewage Disposal Scheme stage I: construction supervision of the main works	45,000	45,000	<b>38,949</b>
4313DS	西北九龍污水收集系統：第 II 階段及第 III 階段第 I 期工程 North West Kowloon sewerage: stage II and stage III phase I	9,100	9,100	<b>6,671</b>
4314DS	東九龍污水收集系統第 I 階段第 II 期——觀塘道污水渠修復工程 East Kowloon sewerage, stage I phase II — rehabilitation of Kwun Tong Road sewers	4,800	5,410	<b>4,901</b>
4315DS	策略性污水排放計劃第 I 階段——海底排放管 Strategic Sewage Disposal Scheme stage I outfall	8,500	8,500	<b>8,290</b>
4316DS	策略性污水排放計劃第 I 階段：建造污泥轉運設施及提供污泥裝運箱 Strategic Sewage Disposal Scheme stage I: construction of sludge transfer facilities and supply of sludge containers	2,400	2,400	<b>176</b>
4317DS	策略性污水排放計劃第 I 階段：基線監察及表現鑑證工作 Strategic Sewage Disposal Scheme stage I: baseline monitoring and performance verification	8,500	8,500	<b>2,740</b>
4318DS	策略性污水排放計劃第 I 階段：環境影響評估研究 Strategic Sewage Disposal Scheme stage I: environmental impact assessment study	100	1,654	<b>1,523</b>
4319DS	西北九龍污水收集系統第 III 階段第 II 期工程：顧問費及勘測工作 North West Kowloon sewerage, stage III phase II: consultants' fees and investigations	50	50	-

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 704 (續)

## Head 704 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<b>環境 (續)</b> <i>Environment (Continued)</i>				
<b>環境保護——污水收集設施及污水處理系統 (續)</b> <i>Environmental Protection — Sewerage and sewage treatment (Continued)</i>				
4320DS	策略性污水排放計劃第 I 階段：完成葵涌至昂船洲污水隧道系統 Strategic Sewage Disposal Scheme stage I: completion of sewer tunnel system from Kwai Chung to Stonecutters Island	100,000	130,000	<b>120,645</b>
4321DS	屯門污水收集系統第 I 階段第 III 期工程——兆康路低流量截流設施改善工程 Tuen Mun sewerage, stage I phase III — enhancement of Siu Hong Road low-flow interceptor	1,000	1,300	<b>1,135</b>
4322DS	香港仔、鴨脷洲、薄扶林污水收集系統第 1A 階段工程 Aberdeen, Ap Lei Chau and Pok Fu Lam sewerage, stage 1A works	15,308	15,308	<b>12,529</b>
4323DS	喜靈洲及大嶼山沙咀勞教中心污水處理設施改善工程 Improvement of sewage treatment facilities on Hei Ling Chau and at Sha Tsui Detention Centre on Lantau Island	-	48,900	<b>17,077</b>
4324DS	坳背山男童院污水處理設施改善工程 Improvement of sewage treatment facilities at O Pui Shan Boys' Home	-	4,200	<b>3,269</b>
<b>基礎建設</b> <i>Infrastructure</i>				
<b>公眾安全——防止山泥傾瀉</b> <i>Public Safety — Landslip prevention</i>				
4052BL	影響填土斜坡及護土牆安全的污水渠和排水渠的勘测工作 Investigation of sewers and drains affecting the safety of fill slopes and retaining walls	8,334	8,334	<b>2,700</b>
4054BL	勘测影響切削斜坡安全的污水渠及雨水渠 Investigation of sewers and drains affecting the safety of cut slopes	9,500	9,500	<b>4,346</b>
4059BL	影響記錄在政府新目錄內斜坡安全的污水渠和雨水渠的第 1 期勘测工作 Investigation of sewers and drains affecting the safety of slope features in the new Government Catalogue of Slopes, phase 1	1,500	1,500	<b>455</b>

# 基本工程儲備基金 Capital Works Reserve Fund

總目 704 (續)

Head 704 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
<b>整體撥款 Block allocation</b>			
4100DX 為工務計劃丁級工程項目進行渠務工程、研究及勘測工作 Drainage works, studies and investigations for items in Category D of the Public Works Programme	81,000	81,000	39,470
總額 Total	2,254,204	2,717,892	2,266,814