

基本工程儲備基金 Capital Works Reserve Fund

二〇〇〇至〇一年度
工程支出報表
總目 710 —— 電腦化計劃

STATEMENT OF PROJECT PAYMENTS
FOR 2000-01
Head 710 — COMPUTERISATION

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
康樂及文化事務署				
Leisure and Cultural Services Department				
A002VA	重新發展文康服務電腦租訂系統 Redevelopment of Recreation and Culture Computerised Booking System	4,251	9,926	8,743
A003VA	圖書館電腦化系統 Library Automation System	93,945	93,945	41,827
A004VA	數碼圖書館系統 Digital Library System	91,241	91,241	74,784
A005VA	香港電影資料館電腦編目系統 Computer Cataloguing System for the Hong Kong Film Archive	9,200	9,200	9,197
建築署				
Architectural Services Department				
A015XC	建築署辦公室自動化計劃 Office automation for Architectural Services Department	6,327	6,327	908
地政總署				
Lands Department				
A019XF	地政處辦公室操作自動化系統 Office Automation System in Lands Administration Office	1,003	1,003	970
政府統計處				
Census and Statistics Department				
A027XG	2001 年人口普查的電腦設備和服務 Computer equipment and services for the 2001 population census	28,092	28,092	23,838
香港海關				
Customs and Excise Department				
A014XM	空運貨物清關系統 Air cargo clearance system	9,000	9,000	4,958
A015XM	更換海關管制系統 Replacement of customs control system	308	450	444
A016XM	案件處理系統 Case Processing System	-	15,076	12,163

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總目 710 (續)

Head 710 (Continued)

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教育署 Education Department				
A017XN	學校及教育署基本設施改善計劃 Infrastructure Enhancement Project for Schools and the Education Department	-	110,000	101,057
環境保護署 Environmental Protection Department				
A006XQ	環境保護署辦公室自動化計劃 Office automation for Environmental Protection Department	-	7,881	2,112
資訊科技署 Information Technology Services Department				
A017XS	一九九三至九四年度中央電腦服務 Bureau computer service 1993-94	2,330	2,330	1,694
A064XS	一九九七至九八年度中央電腦服務 Bureau computer service 1997-98	11,500	11,500	9,287
A083XS	穩妥可靠的中央互聯網通訊閘系統 Secure Central Internet Gateway System	-	930	890
政府總部：工商局 Government Secretariat: Trade and Industry Bureau				
A008XV	電子資料聯通系統 Electronic data interchange system	67,955	67,955	17,980
政府總部：衛生福利局 Government Secretariat: Health and Welfare Bureau				
A042XV	老人院舍服務編配系統 Residential care services delivery system for the elderly	26	53	19
政府總部：資訊科技及廣播局 Government Secretariat: Information Technology and Broadcasting Bureau				
A059XV	推行第一期公共服務電子化計劃 Implementation of the First Phase of the Electronic Service Delivery scheme	57,200	57,200	38,519

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Head 710 (Continued)

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	政府物料供應處 Government Supplies Department			
A004YC	更換採購管理系統 Upgrading of the procurement computer system of the Government Supplies Department	3,322	3,322	1,896
	路政署 Highways Department			
A003YD	電腦化公用事業工程管理系統的整套承包合約 Turnkey contract for computerised utility management system	1,000	1,000	731
	入境事務處 Immigration Department			
A016YF	香港特別行政區旅行證件資訊系統 Hong Kong Special Administrative Region travel document information system	5,980	10,227	10,145
A027YF	為使入境事務處電腦系統能符合二千年數位標準所進行的修正工作 Rectification of the computer systems of the Immigration Department of year 2000 compliance	100	100	1
	廉政公署 Independent Commission Against Corruption			
A011YG	更換廉署資訊系統 Replacement of Commission Against Corruption Information System	16,922	30,364	27,841
A012YG	廉政公署辦公室自動化計劃 Office automation for Independent Commission Against Corruption	4,283	4,283	556
	政府新聞處 Information Services Department			
A001YJ	實施資訊系統策略計劃 Implementation of information systems strategy plan	217	217	-
	稅務局 Inland Revenue Department			
A027YK	實施資訊系統策略計劃 Implementation of information systems strategy projects	-	80,704	54,067

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Head 710 (Continued)

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司法機構 Judiciary			
A013YL 為法院提供數碼錄音及逐字謄寫文本服務 Provision of digital audio recording and transcription services in courts	-	210	178
A019YL 重新發展裁判法院案件及傳票處理系統 Redevelopment of case and summons management system for magistracies	1,109	1,109	1,103
A021YL 實施資訊系統策略計劃 (第 II 期) Implementation of information systems strategy plan (phase II)	2,041	2,041	1,791
A022YL 為高等法院提供數碼錄音及逐字謄寫文本服務 Provision of digital audio recording and transcription services in the High Court	-	2	-
A025YL 實施資訊系統策略計劃 (第 III 期) Implementation of information systems strategy plan (phase III)	25,000	25,000	19,681
勞工處 Labour Department			
A006YM 更換處理僱員索償的電腦系統 Replacement of the employee's compensation computer system	100	100	99
A008YM 提供就業輔導服務的電腦系統 Computer system for providing employment services	275	275	1
A010YM 職業安全及健康管理資訊系統 Occupational safety and health management information system	-	1,923	1,192
律政司 Department of Justice			
A004YN 實施資訊系統策略計劃 Implementation of information systems strategy plan	7,468	7,468	6,490
法律援助處 Legal Aid Department			
A009YP 實施資訊系統策略研究 Implementation of information systems strategy study	40,675	40,675	6,172

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Head 710 (Continued)

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香港警務處			
Hong Kong Police Force			
A028YU 實施資訊科技策略 Implementation of information technology strategy	100	8,500	7,058
A069YU 校正警務處的電腦系統使其能處理 2000 年數位的問題 Rectification of Police computer systems for Year 2000 compliance	100	600	357
A072YU 香港警務處辦公室自動化計劃 Office automation for Hong Kong Police Force	87,719	87,719	21,995
A074YU 更換刑事情報電腦系統及第二代警務處姓名索引電腦系統 Replacement of CICS and EPONICS	-	1,570	521
屋宇署			
Buildings Department			
A003ZC 樓宇狀況資訊系統 Building Condition Information System	-	741	177
社會福利署			
Social Welfare Department			
A002ZG 新電腦化社會保障付款系統 New computerised social security payment system	685	685	10
A009ZG 推行資訊系統策略第一階段計劃 Implementation of information systems strategy phase I	125,140	125,140	76,846
衛生署			
Department of Health			
A008ZS 化驗室資訊系統 Laboratory information system	9,751	9,751	1,575
規劃署			
Planning Department			
A010ZT 規劃署辦公室自動化計劃 Office Automation for Planning Department	5,067	5,067	1,057

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選舉事務處				
Registration and Electoral Office				
A006ZV	增強選民登記電腦系統的功能以進行 1999 年區議會選舉和 2000 年立法會選舉 Enhancement to the Electoral and Registration System for the 1999 District Councils election and the 2000 Legislative Council election	15,637	15,637	8,135
整體撥款				
Block allocation				
A007GX	新行政工作電腦系統 New administrative computer systems	560,000	560,000	498,459
	總額 Total	<u>1,295,069</u>	<u>1,546,539</u>	<u>1,097,524</u>