

基本工程儲備基金 Capital Works Reserve Fund

二〇〇〇至〇一年度
工程支出報表
總目 703 — 建築物

STATEMENT OF PROJECT PAYMENTS
FOR 2000-01
Head 703 — BUILDINGS

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
經濟建設 <i>Economic</i>				
海空交通——港口工程 Air and Sea Communications — Port works				
3047AP	政府船塢改善計劃——餘下工程 Improvements to Government Dockyard — remaining works	35,156	35,156	6,232
3059AP	大鵬灣船隻航行監察中心——土木工程 Mirs Bay vessel traffic centre — civil works	3,310	3,310	1,302
副食品供應——屠場、批發市場及其他全港副食品供應設施 Food Supply — Abattoirs, wholesale markets, and other territory-wide food supply facilities				
3041FS	上水屠房 Sheung Shui Slaughterhouse	80,000	82,000	80,371
3043FS	上水屠房——顧問費、地盤勘測及工程籌劃小組 Sheung Shui Slaughterhouse — consultants' fees, site investigations and project planning team	3,500	3,500	1,050
3048FS	文錦渡檢查站食品管制中心 Food Control Office at Man Kam To Checkpoint	-	150	128
輔助設施——工商業 Support — Trade and industry				
3003GA	白石角科學園——第 1 期 Science Park at Pak Shek Kok — phase 1	120,000	120,000	-
3004GA	白石角科學園——第 1 期——地盤勘測和顧問費 Science Park at Pak Shek Kok — phase 1 — site investigations and consultants' fees	15,201	15,201	12,919
3005GA	白石角科學園——第 1a 及第 1b 期 Science Park at Pak Shek Kok — phases 1a and 1b	-	141,468	141,408

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總目 703 (續)

Head 703 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
保安 Security			
公眾安全——救護服務 Public Safety — Ambulance services			
3022BA 荃灣第 50 區深井 1 所設有 3 個停車間的標準消防局暨救護站 Standard three-bay fire station-cum-ambulance depot at Sham Tseng in area 50, Tsuen Wan	130	130	-
3028BA 藍田救護站 Lam Tin ambulance depot	350	350	-
公眾安全——消防 Public Safety — Fire services			
3058BF 銅鑼灣分區消防局 Causeway Bay divisional fire station	10	10	-
3064BF 坪洲消防局第 3 組工程 Fire station, Peng Chau, package 3	50	50	-
3074BF 將軍澳第 22 區的 320 個已婚消防人員宿舍單位 320 fire services married quarters in area 22, Tseung Kwan O	160	160	-
3092BF 在牛池灣興建 482 個已婚初級消防人員宿舍單位 482 fire services quarters for married junior officers at Ngau Chi Wan	200	200	-
3118BF 將軍澳第 87 區的消防局暨救護車站 Fire station-cum-ambulance depot in area 87, Tseung Kwan O	7,717	7,717	3,093
3119BF 域多利道 1 所設有 3 個停車間的標準消防局 Victoria Road standard 3-bay fire station	12,888	16,500	15,854
3122BF 屯門第 52 區分區消防局 Sub-divisional fire station in area 52, Tuen Mun	3,680	3,680	1,963
公眾安全——防止山泥傾瀉 Public Safety — Landslip prevention			
3057BL 臨時區域市政局轄下場地斜坡及護土牆結構穩定程度評估 Stability assessment of slopes and retaining walls in Provisional Regional Council venues	1,360	1,360	-
3058BL 為臨時區域市政局轄下場地的斜坡及護土牆進行改善工程 Upgrading works on slopes and retaining walls in Provisional Regional Council venues	14,630	14,630	7,156

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保安 (續) <i>Security (Continued)</i>				
公眾安全——防止山泥傾瀉 (續) <i>Public Safety — Landslip prevention (Continued)</i>				
3060BL	為沙田第 5L 區王屋花園毗鄰斜坡進行鞏固工程 Slope stabilisation works adjacent to Wong Uk Garden, area 5L, Shatin	1,690	1,690	35
輔助設施——管理線設施 (道路工程除外) <i>Support — Boundary facilities (other than road works)</i>				
3006GB	擴建落馬洲跨界通道的檢查亭及其他設施——餘下工程 Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing — remaining works	80,000	80,000	56,793
3007GB	擴建落馬洲跨界通道的檢查亭及其他設施——合約前的顧問工作及 設計 Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing — pre-contract consultancy and design	16,677	20,677	19,228
3008GB	擴建落馬洲跨界通道的檢查亭及其他設施——第 1 期工程 Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing — phase 1 works	23,700	23,700	12,064
宿舍——內部保安 <i>Quarters — Internal security</i>				
3041JA	為初級紀律部隊人員在黃大仙興建 464 個宿舍單位——餘下工程 464 junior disciplined services quarters at Wong Tai Sin — remaining works	237	237	(26)
3042JA	為初級紀律部隊人員在黃大仙興建 464 個宿舍單位——第 1 期工程 464 junior disciplined services quarters at Wong Tai Sin — phase 1 works	309	1,700	617
3043JA	在柴灣及牛池灣興建紀律部隊已婚人員宿舍單位 Construction of married quarters for the disciplined services at Chai Wan and Ngau Chi Wan	4,000	4,000	2,736
3046JA	觀塘利安道部門宿舍 Departmental quarters at Lee On Road, Kwun Tong	800,000	1,001,000	1,000,645
3047JA	觀塘康寧道部門宿舍 Departmental quarters at Hong Ning Road, Kwun Tong	90,000	93,000	92,883
3048JA	荔景荔枝嶺路部門宿舍 Departmental quarters at Lai Chi Ling Road, Lai King	80,000	162,000	161,957

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保安 (續) Security (Continued)				
宿舍——內部保安 (續) Quarters — Internal security (Continued)				
3049JA	西九龍填海區部門宿舍 Departmental quarters at West Kowloon reclamation	80,000	91,000	90,943
治安——懲教服務 Law and Order — Correctional services				
3009LC	赤柱監獄——第 I 期重建工程 Stanley Prison — rebuilding, phase I	-	1,100	1,066
3014LC	小欖精神病治療中心擴建工程第 I 階段——擴展羈留設施 (工程) Expansion of Siu Lam psychiatric centre, stage I — expansion of detention facilities (works)	-	1,380	1,302
3040LC	在壁屋設置 60 個懲教署職員宿舍單位 60 Correctional Services Department quarters at Pik Uk	101	321	316
3054LC	在壁屋設置 80 個懲教署職員宿舍單位 80 Correctional Services Department quarters at Pik Uk	540	540	307
3061LC	赤柱監獄重建計劃第 II 期 Redevelopment of Stanley Prison area, phase II	140,000	140,000	131,542
3065LC	赤柱監獄重建計劃第 I 期 Redevelopment of Stanley Prison area, phase I	23,750	23,750	10,066
3066LC	大欖懲教所的重建工程 Redevelopment of Tai Lam Correctional Institution	80,000	80,000	76,809
治安——司法 Law and Order — Judiciary				
3003LJ	新高等法院大樓 New High Court Building	1,050	1,050	(46)
3024LJ	將法國傳道會大樓改建為終審法院 Conversion of the French Mission Building into the Court of Final Appeal	-	700	325
3026LJ	九龍城裁判法院大樓 Kowloon City Magistracy Building	140,000	157,500	154,215
3027LJ	粉嶺裁判法院大樓 Fanling Magistracy Building	150,000	150,000	136,253

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總目 703 (續)

Head 703 (Continued)

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保安 (續) Security (Continued)			
治安——警察 Law and Order — Police			
3050LP 警察機動部隊新基地——餘下工程 New Depot for Police Tactical Unit — remaining works	-	326	212
3052LP 新水警總區總部 New Marine Police Regional Headquarters	-	80	57
3131LP 新警察總部大樓第 I 期——工程 New Police Headquarters Complex, phase I works	-	10	1
3159LP 新警察總部大樓——第 II 期工程 New Police Headquarters Complex — phase II	-	4,500	23
3179LP 翻新工程——堅偉大樓 Renovation works — Caine House	2,186	2,186	-
3180LP 灣仔、觀塘及打鼓嶺警署改善工程 Improvement to Wan Chai, Kwun Tong and Ta Kwu Ling police stations	172	172	(2,263)
3212LP 在牛頭角興建室內射擊場 Provision of indoor firing ranges at Ngau Tau Kok	-	300	222
3229LP 在警察訓練學校提供戰術訓練綜合設施 Provision of a tactical training complex at the Police Training School	61,452	92,062	74,469
3234LP 灣仔軍器廠街警察總部重建計劃 (軍器廠街警察總部範圍第 3 期發展 計劃) —— 第 2 階段 Redevelopment of Police Headquarters — Arsenal Street, Wanchai (Arsenal Yard phase 3 development) — stage 2	50,000	62,000	60,680
3235LP 警署及行動設施改善計劃 Improvements to police stations and operational facilities	150,000	180,000	158,980
3236LP 灣仔軍器廠街警察總部重建計劃 (軍器廠街警察總部範圍第 3 期發展 計劃) —— 第 1 階段 Redevelopment of Police Headquarters, Arsenal Street, Wanchai (Arsenal Yard phase 3 development) — stage 1	27,151	27,151	10,818

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Head 703 (Continued)

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	社會服務 Social Services			
	衛生——診療所 Health — Clinics			
3022MC	下葵涌分科診療所 Ha Kwai Chung Polyclinic	50	600	274
3027MC	九龍灣基層健康護理中心及老人護養院 Kowloon Bay primary health care centre and nursing home for the elderly	1,798	8,510	7,950
3046MC	將軍澳第 44 區診療所 Clinic in area 44, Tseung Kwan O	500	500	41
3055MC	學生健康服務中心 (第 I 期) Student Health Service Centres (phase I)	2,000	3,100	3,068
3059MC	粉嶺第 11B 區的粉嶺基層健康服務中心 Fanling primary health care centre in area 11B, Fanling	80,000	80,000	54,365
3067MC	公共衛生化驗大樓 Public health laboratory centre	300,000	330,000	329,527
3069MC	葵盛東第 7 期房屋發展計劃下的長者健康中心 Elderly health centre in Kwai Shing East phase 7 housing development	7,571	7,571	2,107
	衛生——醫院 Health — Hospitals			
3011MH	瑪麗醫院——擴建及改善工程——顧問費 Queen Mary Hospital — extensions and improvements — consultants' fees	354	354	354
3018MH	瑪麗醫院——擴建及改善工程第 II 階段 Queen Mary Hospital — extensions and improvements, stage II	3,888	3,888	-
3020MH	威爾斯親王醫院及分科診療所 Prince of Wales Hospital and Polyclinic	-	270	268
3021MH	屯門醫院、宿舍及第五所護士訓練學校 Tuen Mun Hospital and quarters, and fifth nurses' training school	5,045	5,045	529
3026MH	伊利沙伯醫院 B 座擴建工程 Queen Elizabeth Hospital, Block B extension	4,868	5,791	5,790

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總目 703 (續)

Head 703 (Continued)

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社會服務 (續) Social Services (Continued)				
衛生——醫院 (續) Health — Hospitals (Continued)				
3038MH	瑪嘉烈醫院——A及B座改善工程 Princess Margaret Hospital — improvements to Blocks A and B	5,286	5,286	1,943
3051MH	沙田護養院及宿舍 Sha Tin infirmary and quarters	4,036	7,717	7,717
3068MH	尤德夫人醫院——顧問費 Pamela Youde Hospital — consultants' fees	2,240	2,240	-
3083MH	尤德夫人醫院——醫院綜合大樓上層結構工程 Pamela Youde Hospital — superstructure of hospital complex	28,500	35,500	32,696
3092MH	瑪麗醫院——擴建及改善工程第III階段—— 醫院正座、臨床病理大樓、職員宿舍和交通工程 Queen Mary Hospital — extension and improvements, stage III — main hospital block, clinical pathology block, staff quarters and traffic works	11,402	29,902	19,426
3094MH	大埔療養／護養院 Tai Po Convalescent/Infirmary Hospital	15,136	15,136	7,321
3110MH	伊利沙伯醫院A、C、E、G及H座翻修和改善工程 Refurbishment and improvement to Blocks A, C, E, G and H in Queen Elizabeth Hospital	10,450	10,450	6,125
3112MH	瑪嘉烈醫院——擴建大樓以及C、D、E及F座改善工程 Princess Margaret Hospital — extension block and improvements to Blocks C, D, E and F	17,796	17,796	4,324
社會福利及社區建設——社區中心及會堂 Social Welfare and Community Buildings — Community centres and halls				
3066SC	黃竹坑安老服務大樓——餘下工程 Wong Chuk Hang complex for the elderly — remaining works	500	860	855
3085SC	大埔第6區的鄰里社區中心 Neighbourhood Community Centre area 6, Tai Po	-	110	107
3123SC	把海棠道男童院遷往沙田第64區 Reprovisioning of Begonia Road Boys' Home to area 64, Sha Tin	483	2,483	374

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總目 703 (續)

Head 703 (Continued)

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社會服務 (續) Social Services (Continued)				
社會福利及社區建設——社區中心及會堂 (續) Social Welfare and Community Buildings — Community centres and halls (Continued)				
3152SC	西營盤區域社區中心暨單身人士宿舍 District community centre-cum-singleton hostel at Sai Ying Pun	140,000	164,000	155,834
3175SC	青年發展中心——合約前的顧問工作 Centre for Youth Development — pre-contract consultancy	10,000	10,000	1,907
3179SC	愛秩序灣第4期房屋發展計劃下的社區會堂 Community hall at Aldrich Bay phase 4 housing development	8,510	8,510	102
3180SC	慈安邨第3期房屋發展計劃下的社區會堂 Community hall at Tsz On Estate phase 3 housing development	8,600	8,600	1,322
3181SC	尚德邨第9期房屋發展計劃下的社區會堂 Community hall at Sheung Tak Estate phase 9 housing development	8,504	8,504	1,788
3182SC	石籬邨第12期房屋發展計劃下的社區會堂 Community hall at Shek Lei Estate phase 12 housing development	3,902	3,902	901
裝修工程——社會福利 Fitting Out — Social Welfare				
3066IS	為配合重新設計的社會福利署社會保障電腦系統而翻修社會保障 辦事處及為中央個案紀錄貯存室進行內部裝修工程 Refurbishment of Social Security Field Units and fitting out of a Central Casefile Depository in support of process re-engineering under the Computerised Social Security System of Social Welfare Department	68,000	68,000	37,899

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總目 703 (續)

Head 703 (Continued)

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	教育 Education			
	教育——小學 Education — Primary			
3066EP	馬鞍山第 90 區的 1 所小學 Primary schools in area 90, Ma On Shan	1,000	1,000	48
3162EP	將軍澳第 59 區的 2 所小學 Two primary schools in area 59, Tseung Kwan O	4,683	4,683	3,354
3171EP	葵涌第 9H 區石蔭邨附近的 1 所標準小學 One standard primary school near Shek Yam Estate at Area 9H, Kwai Chung	-	1,771	1,583
3172EP	港島筲箕灣耀東邨的 1 所小學 One primary school in Yiu Tung Estate, Shaukeiwan, Hong Kong	300	300	-
3180EP	慈雲山慈樂邨的 2 所小學 Two primary schools in Tsz Lok Estate, Tsz Wan Shan	398	398	-
3183EP	荃灣第 2 區 1 所非標準小學 Non-standard primary school in area 2, Tsuen Wan	2,755	2,755	113
3185EP	新界葵涌葵芳邨的 1 所小學 A primary school in Kwai Fong Estate, Kwai Chung, New Territories	5,000	5,000	2
3186EP	將軍澳第 55 區的 2 所小學 Two primary schools in area 55, Tseung Kwan O	3,049	3,049	923
3187EP	將軍澳第 57 區的第二所小學 Second primary school in area 57, Tseung Kwan O	6,334	6,334	1,712
3188EP	將軍澳第 57 區的第一所小學 First primary school in area 57, Tseung Kwan O	6,334	6,334	716
3189EP	紅磡黃埔花園的 1 所小學 Primary school in Whampoa Garden, Hung Hom	2,089	2,089	13
3190EP	赤柱馬坑的 1 所小學 A primary school in Ma Hang, Stanley	15,816	15,816	15,627
3192EP	觀塘高超道的 1 所小學 Primary school in Ko Chiu Road, Kwun Tong	1,744	1,744	46
3193EP	將軍澳第 37 區的第二所小學 Second primary school in area 37, Tseung Kwan O	2,850	2,850	19
3194EP	紅磡黃埔花園的第二所小學 Second primary school in Whampoa Garden, Hung Hom	361	361	14

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Head 703 (Continued)

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教育 (續) Education (Continued)				
教育——小學 (續) Education — Primary (Continued)				
3223EP	荃灣第 25 區的 1 所小學 Primary school in area 25, Tsuen Wan	2,959	2,959	16
3224EP	東涌第 17 區的 1 所小學 Primary school in area 17, Tung Chung	3,800	3,800	1,775
3225EP	油麻地西九龍填海區的 1 所小學 Primary school in West Kowloon reclamation, Yau Ma Tei	5,738	5,738	2,540
3226EP	筲箕灣愛秩序灣的 1 所小學 Primary school at Aldrich Bay, Shau Kei Wan	43,829	43,829	37,036
3227EP	天水圍第 31 區的 1 所小學 Primary school in area 31, Tin Shui Wai	4,275	4,275	1,687
3228EP	天水圍第 3 區的 1 所小學 Primary school in area 3, Tin Shui Wai	7,747	7,747	2,560
3229EP	筲箕灣香港中國婦女會丘佐榮小學的擴建工程 Extension to Hong Kong Chinese Women's Club Hioe Tjo Yoeng primary school, Shau Kei Wan	2,850	2,850	2,468
3230EP	粉嶺第 49A 區的 1 所小學 Primary school in area 49A, Fanling	2,300	2,300	1,780
3231EP	荃灣第 2 區麗城花園的 1 所小學 Primary school at Belvedere Garden, area 2, Tsuen Wan	10,714	10,714	1,349
3232EP	荔枝角邨第 4 期的 1 所小學 Primary school in Lai Chi Kok Estate, phase 4	-	9,000	8,834
3233EP	黃埔花園的第四所小學 Fourth primary school in Whampoa Garden	41,170	41,170	33,583
3234EP	天水圍第 30 區的 1 所小學 Primary school in area 30, Tin Shui Wai	3,728	3,728	2,976
3235EP	秀茂坪邨重建計劃第 6 期的 1 所小學 Primary school in Sau Mau Ping Estate redevelopment phase 6, Sau Mau Ping	53,367	53,367	53,044
3236EP	大埔第 3 區的 1 所小學 Primary school in area 3, Tai Po	7,023	7,023	3,566
3237EP	天水圍第 3 區的第二所小學 Second primary school in area 3, Tin Shui Wai	6,054	6,054	3,767

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Head 703 (Continued)

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教育 (續) Education (Continued)				
教育——小學 (續) Education — Primary (Continued)				
3238EP	沙田第 77 區的 1 所小學 Primary school in area 77, Sha Tin	46,605	50,605	41,779
3239EP	鴨脷洲海怡半島 2 所設有 24 間課室的小學 Two 24-classroom primary schools in South Horizons, Ap Lei Chau	85,130	91,130	86,008
3240EP	深水埗九江街與海壇街交界處的 1 所小學 Primary school at junction of Kiu Kiang Street and Hai Tan Street, Shamshuipo	7,337	7,337	3,924
3241EP	秀茂坪邨重建計劃第 7 期的 1 所小學 Primary school in Sau Mau Ping Estate redevelopment phase 7, Sau Mau Ping	49,661	49,661	30,084
3242EP	香港仔田灣的 1 所小學 Primary school in Tin Wan, Aberdeen	11,400	11,400	1,384
3243EP	慈雲山慈正邨第 2 期的 1 所小學 Primary school in Tsz Ching Estate, phase 2, Tsz Wan Shan	31,293	34,293	27,161
3244EP	觀塘樂華邨 1 所設有 24 間課室的小學 A 24-classroom primary school in Lok Wah Estate, Kwun Tong	38,000	38,000	37,314
3245EP	大角咀西九龍填海區的 1 所小學 Primary school at West Kowloon reclamation, Tai Kok Tsui	53,000	53,000	35,022
3246EP	小西灣的 1 所小學 Primary school in Siu Sai Wan	43,512	51,012	46,248
3247EP	九龍塘 2 所設有 24 間課室的小學 Two 24-classroom primary schools at Kowloon Tong	85,367	85,367	40,753
3248EP	天水圍第 31 區的第二所小學 Second primary school in area 31, Tin Shui Wai	45,000	48,000	43,436
3249EP	青衣第 1 區的 1 所小學 Primary school in area 1, Tsing Yi	41,000	51,000	46,526
3250EP	油麻地西九龍填海區的 1 所小學 Primary school at West Kowloon reclamation, Yau Ma Tei	55,000	55,000	44,119
3251EP	葵涌石蔭邨第 2 期的 1 所小學 Primary school at Shek Yam Estate phase 2, Kwai Chung	46,830	46,830	29,077

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
<i>教育 (續)</i> <i>Education (Continued)</i>				
<i>教育——小學 (續)</i> <i>Education — Primary (Continued)</i>				
3252EP	九龍灣宏照道的 1 所小學 Primary school at Wang Chiu Road, Kowloon Bay	2,124	7,822	7,720
3253EP	沙田第 90B 區的 1 所小學 Primary school in area 90B, Sha Tin	60,000	60,000	39,486
3254EP	沙田第 100 區的 1 所小學 Primary school in area 100, Sha Tin	61,916	61,916	39,983
3255EP	粉嶺第 39A 區 1 所設有 24 間課室的小學 A 24-classroom primary school in area 39A, Fanling	48,000	48,000	30,830
3256EP	大埔第 12 區 1 所小學 Primary school in area 12, Tai Po	2,124	2,124	372
3257EP	九龍寶琳路房屋發展第 1 期的 1 所小學 Primary school in Po Lam Road Housing Development, phase 1, Po Lam Road, Kowloon	48,802	48,802	38,329
3258EP	屯門第 29 區的 1 所小學 Primary school in area 29, Tuen Mun	45,688	45,688	36,685
3259EP	東涌第 31 區的 1 所小學 Primary school in area 31, Tung Chung	18,895	18,895	553
3260EP	油塘邨重建計劃第 2 期的 1 所小學 Primary school in Yau Tong Estate redevelopment, phase 2, Yau Tong	63,703	63,703	19,853
3262EP	愛秩序灣第 4 期公共屋邨 1 所設有 24 間課室的小學 A 24-classroom primary school in public housing estate, Aldrich Bay, phase 4	27,850	27,850	1,297
3263EP	天水圍第 27 區的 1 所小學 Primary school in area 27, Tin Shui Wai	47,426	47,426	6,685
3264EP	天水圍第 101 區的第二所小學 Second primary school in area 101, Tin Shui Wai	5,045	5,045	4,459
3265EP	九龍紅磡灣的 1 所小學 Primary school in Hung Hom Bay, Kowloon	50,984	50,984	49,390
3266EP	元朗建德街的 1 所小學 Primary school at Kin Tak Street, Yuen Long	46,629	46,629	34,959

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
教育 (續) Education (Continued)				
教育——小學 (續) Education — Primary (Continued)				
3268EP	青衣青敬路和青綠街交界處 1 所有 24 間課室的小學 A 24-classroom primary school at junction of Tsing King Road and Tsing Luk Street, Tsing Yi	2,000	3,170	3,169
3269EP	九龍蒲崗村道的 3 所小學 Three primary schools at Po Kong Village Road, Kowloon	15,550	15,550	15,072
3270EP	柴灣怡順街的 1 所小學 Primary school at Yee Shun Street, Chai Wan	46,789	46,789	41,964
3271EP	粉嶺第 44 區的 1 所小學 Primary school in area 44, Fanling	46,672	46,672	45,848
3273EP	深水埗發祥街 1 所小學 Primary school at Fat Tseung Street, Sham Shui Po	2,500	2,500	12
3275EP	青衣第 10 區的 1 所小學 Primary school in Area 10, Tsing Yi	5,842	7,600	5,620
3276EP	九龍灣啟禮道的 1 所小學 Primary school at Kai Lai Road, Kowloon Bay	2,500	6,047	6,047
3278EP	秀茂坪邨第 9 期的 1 所小學 Primary school in Sau Mau Ping Estate, phase 9	7,000	36,400	28,303
3281EP	西九龍填海區第 5 地盤的 2 所小學 Two primary schools at Site 5, West Kowloon Reclamation	-	16,000	14,530
3286EP	葵涌邨重建計劃的 1 所小學 Primary school in Kwai Chung Estate Redevelopment	-	4,600	4,535
3287EP	大埔第 1 區的 1 所小學 Primary school in Area 1, Tai Po	-	1,500	-
教育——中學 Education — Secondary				
3065ES	粉嶺第 40 區的 1 所中學 Secondary school in area 40, Fanling	-	25	24
3156ES	馬鞍山第 92 區的 1 所中學 Secondary school in area 92, Ma On Shan	95	95	-
3158ES	粉嶺第 6B 區的 1 所中學 Secondary school in area 6B, Fanling	95	95	-

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
教育 (續) Education (Continued)				
教育——中學 (續) Education — Secondary (Continued)				
3159ES	柴灣翠灣邨的第二所中學 Second secondary school in Tsui Wan Estate, Chai Wan	475	475	-
3160ES	柴灣翠灣邨的1所中學 Secondary school in Tsui Wan Estate, Chai Wan	950	950	112
3164ES	屯門第5B區的1所中學 Secondary school in area 5B, Tuen Mun	950	950	-
3201ES	將軍澳第59區的1所中學 Secondary school in area 59, Tseung Kwan O	4,275	4,275	(549)
3202ES	將軍澳第56區的第三所中學 Third secondary school in area 56, Tseung Kwan O	4,186	4,186	105
3203ES	天水圍第14區的1所中學 Secondary school in area 14, Tin Shui Wai	1,272	1,272	-
3204ES	大埔第9區的1所中學 Secondary school in area 9, Tai Po	950	950	8
3205ES	粉嶺第49A區的1所中學 Secondary school in area 49A, Fanling	950	950	1
3206ES	粉嶺第40區的1所中學 Secondary school in area 40, Fanling	39,328	39,328	36,311
3207ES	柴灣小西灣的第三所中學 Third secondary school in Siu Sai Wan, Chai Wan	2,033	2,033	(8)
3208ES	大埔第3區的1所中學 Secondary school in area 3, Tai Po	2,459	2,459	439
3209ES	將軍澳第56區的2所中學 Two secondary schools in area 56, Tseung Kwan O	6,650	6,650	611
3210ES	將軍澳第25區的1所中學 Secondary school in area 25, Tseung Kwan O	5,354	5,354	-
3211ES	天水圍第31區的1所中學 Secondary school in area 31, Tin Shui Wai	12,257	12,257	3,063
3212ES	香港杏花邨的1所中學 Secondary school in Heng Fa Chuen, Hong Kong	3,475	3,475	1,042
3213ES	粉嶺第20區的1所中學 Secondary school in area 20, Fanling	4,588	4,588	1,887

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
教育 (續) Education (Continued)				
教育——中學 (續) Education — Secondary (Continued)				
3214ES	屯門第 16 區的第一所中學 First secondary school in area 16, Tuen Mun	7,600	7,600	1,089
3215ES	大埔第 7 區的 1 所中學 Secondary school in area 7, Tai Po	1,390	1,390	(701)
3216ES	筲箕灣愛秩序灣填海區的 1 所中學 Secondary school in Aldrich Bay reclamation, Shaukeiwan	4,750	4,750	1,073
3217ES	東涌第 17 區的 1 所中學 Secondary school in area 17, Tung Chung	4,750	4,750	2,883
3218ES	柴灣邨的 1 所中學 Secondary school in Chai Wan Estate	6,089	6,089	1,200
3219ES	沙田第 14B 區的 1 所中學 Secondary school in area 14B, Sha Tin	4,731	4,731	4,255
3220ES	天水圍第 3 區的 1 所中學 Secondary school in area 3, Tin Shui Wai	5,082	5,082	2,223
3221ES	愛秩序灣填海區第 1 期公共屋邨的 1 所中學 Secondary school in public housing estate, phase 1, Aldrich Bay reclamation	31,285	51,200	49,229
3222ES	屯門第 16 區的第二所中學 Second secondary school in area 16, Tuen Mun	3,049	3,049	862
3223ES	東涌第 31 區的 1 所中學 Secondary school in area 31, Tung Chung	52,250	105,564	98,300
3224ES	油麻地西九龍填海區的 1 所中學 Secondary school at West Kowloon reclamation, Yau Ma Tei	55,242	55,242	49,664
3225ES	青衣牙鷹洲的 1 所中學 Secondary school at Nga Ying Chau, Tsing Yi	48,534	54,909	54,495
3226ES	沙田第 90 區的 1 所中學 Secondary school in area 90, Sha Tin	53,088	58,088	55,591
3227ES	沙田第 77 區的 1 所中學 Secondary school in area 77, Sha Tin	44,218	54,218	50,552
3228ES	觀塘樂華邨的 1 所中學 Secondary school in Lok Wah Estate, Kwun Tong	53,354	53,354	45,408

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
教育 (續) Education (Continued)				
教育——中學 (續) Education — Secondary (Continued)				
3229ES	小西灣的第四所中學 Fourth secondary school in Siu Sai Wan	47,678	58,418	56,276
3231ES	大角咀西九龍填海區的 1 所中學 Secondary school at West Kowloon reclamation, Tai Kok Tsui	53,648	53,648	49,464
3234ES	屯門奕園的 1 所中學 Secondary school in Yick Yuen, Tuen Mun	1,137	1,137	-
3235ES	深水埗發祥街的 2 所中學 Two secondary schools at Fat Tseung Street, Sham Shui Po	8,000	8,000	28
3236ES	九龍蒲崗村道的 1 所中學 Secondary school at Po Kong Village Road, Kowloon	5,428	5,428	4,050
3237ES	九龍灣啟禮道的 1 所中學 Secondary school in Kai Lai Road, Kowloon Bay	5,428	8,515	8,515
3238ES	大埔第 12 區的 1 所中學 Secondary school in area 12, Tai Po	-	2,000	692
教育——專上院校/其他 Education — Tertiary/other				
3015ET	薄扶林技能訓練中心 Pokfulam Skills Centre	50	1,750	1,644
3047ET	青衣青康路的 1 所連寄宿設施的嚴重弱智兒童特殊學校 One special school with boarding facilities for severely mentally handicapped children at Ching Hong Road, Tsing Yi	-	184	117
3049ET	官立學校減低噪音計劃——第 II 階段第 4 期及第 III 階段 Noise abatement measures in government schools — stage II, phase 4 and stage III	1,192	1,192	-
3054ET	北角的 1 所特別技能訓練學校 A skills opportunity school in North Point	3,342	3,342	27
3055ET	深水埗美荔道的 1 所實用學校 Practical school at Mei Lai Road, Shamshuipo	2,409	3,476	2,338
3056ET	粉嶺第 18 區的 1 所特別技能訓練學校 A skills opportunity school in area 18, Fanling	4,180	4,180	-

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
教育 (續) Education (Continued)				
教育——專上院校/其他 (續) Education — Tertiary/other (Continued)				
3058ET	按教育統籌委員會第五號報告書的建議為 6 所官立學校進行改善工程——第 2 期工程 Improvement works to six government schools based on the recommendations of the Education Commission Report No. 5 — phase 2	2,330	2,330	-
3059ET	將軍澳第 13 區的 1 所中度弱智兒童特殊學校 Special school for moderately mentally handicapped children at area 13, Tseung Kwan O	4,117	4,117	815
3064ET	元朗水邊村的 1 所特別技能訓練學校 A skills opportunity school at Shui Pin Tsuen, Yuen Long	4,358	4,358	384
3065ET	元朗第 6 區的 1 所嚴重弱智兒童特殊學校 Special school for severely mentally handicapped children at area 6, Yuen Long	5,982	5,982	1,376
3066ET	沙田第 25 區特殊學校的寄宿設施 Boarding section for special school in area 25, Shatin	3,821	3,821	1,129
3069ET	官立學校減低噪音計劃——第 IV 階段 Noise abatement measures in government schools, stage IV	759	759	80
3076ET	位於馬鞍山第 103 區的 1 所實用學校 Practical school in area 103, Ma On Shan	5,701	5,701	1,431
3078ET	位於鑽石山鳳德道的 1 所技能訓練學校 Skills opportunity school at Fung Tak Road, Diamond Hill	4,900	4,900	581
3079ET	位於屯門第 3 區的 1 所技能訓練學校 Skills opportunity school in area 3, Tuen Mun	1,662	2,262	1,663
3081ET	學校改善計劃第 3 期 (官立學校) School improvement programme — phase 3 (government schools)	-	10,655	6,290
3082ET	位於青衣第 7 區的 1 所技能訓練學校 Skills opportunity school in area 7, Tsing Yi	2,785	3,285	2,207
3083ET	學校改善計劃第 3 期 (官立學校) ——地盤勘测及顧問費 School improvement programme, phase 3 (government schools) — site investigations and consultants' fees	-	410	303
3084ET	中九龍兒童體能智力測驗中心及技能訓練中心 Central Kowloon child assessment centre and skills centre	3,500	3,500	227

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)		Head 703 (Continued)		
分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
教育 (續) <i>Education (Continued)</i>				
教育——專上院校/其他 (續) <i>Education — Tertiary/other (Continued)</i>				
3085ET	按教育統籌委員會第五號報告書的建議為現有官立學校進行改善工程——第4期工程 Improvement works to existing government schools based on the recommendation of the Education Commission Report No. 5 — phase 4	88,651	88,651	-
3087ET	按教育統籌委員會第五號報告書的建議為現有官立學校進行改善工程——第4期工程——地盤勘测工作和顧問費 Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 — phase 4 — site investigations and consultants' fees	22,178	22,178	10,739
3088ET	粉嶺田心村佛教普光學校的遷建計劃 Reprovisioning of Buddhist Po Kwong School at Tin Sum Village, Fanling	49,040	49,040	47,622
3089ET	油塘的1所特殊學校 Special school in Yau Tong	30,231	30,231	18,869
3090ET	屯門第3C區的1所輕度弱智兒童特殊學校 Special school for mildly mentally handicapped children in area 3C, Tuen Mun	33,033	33,033	14,281
社區及對外事務 <i>Community and External Affairs</i>				
環境衛生——墓地、靈灰安置所及火葬場 <i>Environmental Hygiene—Burial grounds, columbaria and crematoria</i>				
3006NB	更換葵涌火葬場的火化爐 Replacement of cremators at the Kwai Chung Crematorium	7,966	7,966	2,653
3008NB	更換柴灣哥連臣角火葬場第11及12號火化爐 Replacement of Cremators No. 11 and 12 at Cape Collinson Crematorium, Chai Wan	16,972	16,972	11,894
3009NB	遷置油街墳場/火葬場辦事處 Reprovisioning of Cemeteries/Crematoria Office at Oil Street	480	480	91

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
社區及對外事務 (續) <i>Community and External Affairs (Continued)</i>			
環境衛生——綜合設施 Environmental Hygiene — Mixed amenity packages			
3001NG 青衣市鎮中心區域市政局綜合大樓 Regional Council Complex, Tsing Yi Town Centre	9,110	9,110	5,216
3003NG 區域市政局大埔綜合大樓 Regional Council Tai Po Complex	40,000	40,000	29,856
3004NG 士美非路市政大廈 Urban Council Smithfield Complex	480	870	865
3006NG 鴨脷洲市政大廈 Urban Council Ap Lei Chau Complex	5,650	5,650	2,041
3007NG 駱克道市政大廈改善工程 Improvements to the Urban Council Lockhart Road Complex	960	960	205
3008NG 三家村市政大廈 Sam Ka Tsuen Complex	30,600	30,600	7,672
3009NG 柴灣市政大廈 Urban Council Chai Wan Complex	96,500	161,500	145,243
3010NG 九龍公園市政局衛生教育展覽及資料中心 Urban Council Health Education Exhibition and Resource Centre in Kowloon Park	960	960	30
環境衛生——零售市場及熟食中心 Environmental Hygiene — Retail markets and cooked food centres			
3002NM 坪洲街市 Peng Chau Market, Peng Chau	3,440	3,440	1,936
3003NM 臨時區域市政局街市改善工程 Improvement to Provisional Regional Council markets	880	880	773
3004NM 為臨時區域市政局現有街市／熟食中心安裝空氣調節系統和進行改善 工程 (第 1 期) Provision of air-conditioning and improvement works to existing Provisional Regional Council markets/cooked food centres (phase 1)	80,000	95,000	88,209
3005NM 西營盤街市重建工程 Redevelopment of Sai Ying Pun Market	11,250	11,250	5,179

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
社區及對外事務 (續) <i>Community and External Affairs (Continued)</i>				
環境衛生——零售市場及熟食中心 (續) <i>Environmental Hygiene — Retail markets and cooked food centres (Continued)</i>				
3006NM	渣華道市政大廈的熟食中心安裝空氣調節系統 Provision of air-conditioning to the cooked food centre of Urban Council Java Road Complex	1,220	1,220	4
3007NM	上環市政大廈熟食中心改善工程 Improvement to the cooked food centre of Urban Council Sheung Wan Complex	1,340	1,340	-
3008NM	暫時重置赤柱街市 Temporary reprovisioning of Stanley Market	2,480	2,480	68
3010NM	新大成街街市 New Tai Shing Street Market	7,000	7,000	1,227
3011NM	宜安街街市及天台花園 Yee On Street Market and Roof Garden	3,980	3,980	2,440
3012NM	赤柱市政大廈 Urban Council Stanley Complex	510	510	-
3013NM	西營盤正街街市第 2 期改建工程 Conversion of Centre Street Market in Sai Ying Pun — phase 2	15,980	23,980	22,093
環境衛生——垃圾收集站及潔淨站 <i>Environmental Hygiene — Refuse collection points and cleaning depots</i>				
3001NR	大嶼山梅窩垃圾收集站 Refuse collection point at Mui Wo, Lantau	560	1,070	592
3002NR	大嶼山東涌新市鎮第 12 區垃圾收集站 Refuse collection point, area 12, Tung Chung New Town, Lantau	80	480	458
3003NR	臨時區域市政局垃圾收集站改善工程 Improvement to Provisional Regional Council refuse collection points	1,370	1,813	1,343
3004NR	東喜道垃圾收集站 Refuse collection point at Tung Hei Road	480	480	184
3005NR	浸會大學道垃圾收集站及轉運苗圃 Refuse collection point and transit nursery at Baptist University Road	18,810	18,810	13,467

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
社區及對外事務 (續) <i>Community and External Affairs (Continued)</i>				
環境衛生——廁所及浴室 <i>Environmental Hygiene — Toilets and bathhouses</i>				
3002NT	臨時區域市政局轄區內公廁設施第 1 期改善計劃 Phase 1 Improvement Scheme for public toilet facilities in the Provisional Regional Council area	8,020	8,020	5,196
3003NT	翻新大圍公廁和浴室及在沙田增設垃圾收集站 Refurbishment of Tai Wai Public Toilet and Bathhouse and addition of a refuse collection point, Shatin	2,010	2,010	677
3004NT	臨時區域市政局轄區內公廁設施第 2 期改善計劃 Phase 2 Improvement Scheme for public toilet facilities in the Provisional Regional Council area	35,000	35,000	33,328
3005NT	臨時區域市政局轄區內公廁設施第 3 期改善計劃 Phase 3 Improvement Scheme for public toilet facilities in the Provisional Regional Council area	16,010	16,010	2,709
康樂、文化及市政設施——文化設施 <i>Recreation, Culture and Amenities — Cultural facilities</i>				
3001RE	尖沙咀文化中心演藝大樓 Cultural Centre at Tsim Sha Tsui — auditoria complex	4,135	4,135	-
3009RE	沙田文娛館及圖書館 Sha Tin cultural complex and library	-	831	831
3015RE	藝術館工程 Museum of Art — works	1,080	1,080	-
3033RE	為茶具文物館興建 1 座新翼 Construction of a new wing to the Flagstaff House Museum of Teaware	7	12	11
3035RE	永久的香港歷史博物館 Permanent Hong Kong Museum of History	5,082	17,582	16,855
3036RE	鯉魚門博物館 Lei Yue Mun Museum	4,750	4,750	3,494
3039RE	香港文化博物館 Hong Kong Heritage Museum	98,770	120,000	106,318
3040RE	葵青劇院 Kwai Tsing Theatre	19,420	19,420	6,795
3041RE	元朗劇院 Yuen Long Theatre	30,000	30,000	23,385

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總目 703 (續)

Head 703 (Continued)

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
社區及對外事務 (續) Community and External Affairs (Continued)				
康樂、文化及市政設施——文化設施 (續) Recreation, Culture and Amenities — Cultural facilities (Continued)				
3042RE	高山劇場改善工程 Improvements to Ko Shan Theatre	4,320	4,320	416
3043RE	香港體育館第 2 期改善工程 Phase 2 enhancement works for Hong Kong Coliseum	2,550	2,550	-
3044RE	伊利沙伯體育館改善工程 (第 2 期) Enhancement works for Queen Elizabeth Stadium (phase 2)	950	950	-
3045RE	香港中央圖書館 Hong Kong Central Library	140,400	140,400	107,584
3046RE	香港歷史博物館 (家具及設備) Hong Kong Museum of History (furniture and equipment)	80,000	81,900	81,687
3047RE	香港海防博物館 (家具及設備) Hong Kong Museum of Coastal Defence (furniture and equipment)	570	5,114	1,626
3048RE	沙田及屯門大會堂綜合大樓外牆翻新工程 Renovation to external walls of Sha Tin and Tuen Mun Town Hall Complexes	16,450	16,450	11,276
康樂、文化及市政設施——綜合設施 Recreation, Culture and Amenities — Mixed amenity packages				
3041RG	將軍澳第 24 區游泳池場館、圖書館、體育館及地區遊憩用地 Swimming pool complex, library, indoor recreation centre and district open space, area 24, Tseung Kwan O	90,000	140,000	133,377
3043RG	西灣河填海區電影資料館及康樂中心 Film Archive and Leisure Centre on Sai Wan Ho Reclamation	60,000	65,000	60,817
3044RG	馬鞍山第 100 區體育館兼圖書館 Indoor Recreation Centre cum Library in area 100, Ma On Shan	10,740	13,550	13,546
3045RG	大角咀大廈第 2 期 Tai Kok Tsui Complex, phase 2	1,420	3,820	3,582

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總目 703 (續)

Head 703 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
<i>社區及對外事務 (續)</i> <i>Community and External Affairs (Continued)</i>			
康樂、文化及市政設施——遊憩用地 Recreation, Culture and Amenities — Open spaces			
3002RO 市政局工程的顧問費 Consultants' fees for Urban Council projects	258	980	980
3031RO 沙田第 7 及第 12 區地區遊憩用地——建築工程 District open space, areas 7 and 12, Sha Tin — construction	10	10	-
3033RO 沙田遊憩用地顧問園林建築師的設計費用及開支 Consulting landscape architects' design and expenses for open spaces in Sha Tin	300	300	-
3038RO 第 34 區屯門市鎮公園——設計顧問工作，第 I 及 IIA 期工程 Tuen Mun Town Park, area 34, design consultancy, phase I and phase IIA works	10	10	-
3043RO 屯門蝴蝶灣康樂用地——設計顧問工作及第 I 期工程 Butterfly Beach recreation area, Tuen Mun — design consultancy and phase I works	10	10	-
3059RO 石湖墟第 3 區的鄰舍遊憩用地 Local open space in area 3, Shek Wu Hui	10	10	-
3060RO 粉嶺第 13B 區的地區遊憩用地 District open space in area 13B, Fanling	10	10	-
3083RO 青衣第 6 區散步廣場 Promenade, area 6, Tsing Yi	10	10	-
3109RO 屯門第 28 區的地區遊憩用地 District open space, area 28, Tuen Mun	10	10	-
3118RO 下葵涌第 42 區的地區遊憩用地第 2 期工程 District open space, area 42, Ha Kwai Chung phase 2	40	40	-
3131RO 大埔第 4 區的市鎮公園 Town Park in area 4, Tai Po	150	150	-
3132RO 大埔第 1 區的地區遊憩用地 District open space in area 1, Tai Po	200	200	-
3135RO 大埔第 22 區的地區遊憩用地 District open space in area 22, Tai Po	10	10	-
3143RO 粉嶺第 42 及 44 區的地區遊憩用地 District open space in areas 42 and 44, Fanling	10	10	-
3145RO 大埔第 4 區的市中心廣場 Town Square in area 4, Tai Po	10	10	-

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總目 703 (續)

Head 703 (Continued)

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社區及對外事務 (續) <i>Community and External Affairs (Continued)</i>				
康樂、文化及市政設施——遊憩用地 (續) <i>Recreation, Culture and Amenities — Open spaces (Continued)</i>				
3147RO	石湖墟第 7 區的地區遊憩用地 District open space, area 7, Shek Wu Hui	10	10	-
3148RO	石湖墟第 9 區的地區遊憩用地 District open space, area 9, Shek Wu Hui	10	10	-
3156RO	元朗第 6 組工程的鄰舍遊憩用地 Local open space, package 6, Yuen Long	10	10	-
3157RO	元朗市鎮公園 Yuen Long Town Park	10	10	-
3162RO	青衣第 4 區的地區遊憩用地 District open space, area 4, Tsing Yi	10	10	7
3223RO	石湖墟第 4A 區的地區遊憩用地 District open space, area 4A, Shek Wu Hui	10	10	-
3227RO	大埔第 15 區的地區遊憩用地 District open space in area 15, Tai Po	10	10	-
3241RO	葵涌第 37 區的地區遊憩用地——第 III 階段工程：第 1A 期設施的興建工程 District open space, area 37, Kwai Chung, stage III — construction of phase 1A facilities	40	40	-
3242RO	屯門蝴蝶灣遊憩用地——第 II 期建築工程 Butterfly Beach recreation area, Tuen Mun — phase II construction	10	10	-
3244RO	荃灣第 18 區的德華街公園第 I 期工程 Tak Wah Street Park, phase I, area 18, Tsuen Wan	10	10	-
3277RO	沙頭角第 6 及第 9 區的鄰舍遊憩用地 Local open space in areas 6 and 9 in Sha Tau Kok	10	10	-
3306RO	九龍城寨公園 Kowloon Walled City Park	1,793	1,793	242
3310RO	分區公園——天水圍第 22 區第 II 期工程 District park — phase II, area 22, Tin Shui Wai	10	10	-

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總目 703 (續)

Head 703 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<i>社區及對外事務 (續)</i> <i>Community and External Affairs (Continued)</i>				
<i>康樂、文化及市政設施——遊憩用地 (續)</i> <i>Recreation, Culture and Amenities — Open spaces (Continued)</i>				
3314RO	天水圍國際濕地公園及訪客中心——第 1 期工程及第 2 期工程的合約前顧問工作 International Wetland Park and Visitor Centre at Tin Shui Wai — phase 1 works and pre-contract consultancy for phase 2 works	30,000	30,000	13,764
3315RO	荃灣第 18 區德華公園第 2 期 Tak Wah Park phase 2, area 18, Tsuen Wan	1,500	1,500	-
3316RO	荃灣第 7 區地區遊憩用地 (第 1 期) District open space, area 7, Tsuen Wan (phase 1)	5,960	5,960	754
3317RO	青衣第 2 區鄰舍遊憩用地 Local open space, area 2, Tsing Yi	20	20	-
3318RO	荃灣第 35 區地區遊憩用地 District open space, area 35, Tsuen Wan	2,660	2,660	1,281
3319RO	安景街公園 On King Street Park	-	153	152
3320RO	屯門第 35 區地區遊憩用地 District open space, area 35, Tuen Mun	290	290	-
3321RO	大埔第 33 區海濱公園 Waterfront Park, area 33, Tai Po	3,650	3,650	1,729
3323RO	屯門第 8 區地區遊憩用地 District open space, area 8, Tuen Mun	580	580	12
3324RO	將軍澳第 40 區地區遊憩用地 District open space in area 40, Tseung Kwan O	1,930	1,930	936
3327RO	天水圍第 10 及 20 區遊憩用地 Open space, areas 10 and 20, Tin Shui Wai	2,430	2,430	1,132
3328RO	沙田第 24 區鄰舍遊憩用地 Local open space, area 24, Sha Tin	-	60	16
3330RO	馬鞍山公園 Ma On Shan Park	770	770	184
3331RO	荃灣第 7 區地區遊憩用地 (第 2 期) District open space, area 7, Tsuen Wan (phase 2)	100	100	12

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總目 703 (續)

Head 703 (Continued)

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社區及對外事務 (續) Community and External Affairs (Continued)			
康樂、文化及市政設施——遊憩用地 (續) Recreation, Culture and Amenities — Open spaces (Continued)			
3332RO 荃灣第 2 區鄰舍遊憩用地 Local open space, area 2, Tsuen Wan	1,360	1,360	-
3333RO 青衣第 1 及第 2 區地區遊憩用地 District open space, areas 1 & 2, Tsing Yi	500	500	-
3336RO 在屯門公園闢建自然生態設施 Ecological facilities at Tuen Mun Park	240	240	(679)
3337RO 康寧道公園 (第 1 期) Hong Ning Road Park (phase 1)	3,870	3,870	936
3338RO 石澳康樂發展工程 Recreational development at Shek O	1,920	1,920	112
3339RO 樂群街公園 Lok Kwan Street Park	960	960	82
3341RO 楓樹街遊樂場改善工程 Improvements to Maple Street Playground	480	480	-
3342RO 壽臣山植物苗圃擴建工程 Extension to the Shouson Hill Plant Nursery	300	300	300
3343RO 晏架街遊樂場改善工程 Improvements to Anchor Street Playground	1,960	1,960	139
3344RO 詩歌舞遊樂場改善工程 Improvements to Sycamore Playground	480	1,210	951
3345RO 鴨脷洲北部填海區「地區遊憩用地」康樂發展工程——第 1 期 Recreational development of the 'DO' Site at North Ap Lei Chau Reclamation — phase 1	480	480	-
3346RO 北角百福道「遊憩用地」闢設工程 Open space development at Pak Fuk Road, North Point	480	480	(427)
3347RO 牛頭角下邨八號遊樂場改善工程 Improvement works to Lower Ngau Tau Kok Estate Playground No. 8	960	960	9
3348RO 律倫街兒童遊樂場改善工程 Improvements to Rutland Quadrant Children's Playground	2,520	2,520	29
3349RO 荔枝角公園第 2 階段 (臨時發展) Lai Chi Kok Park stage 2 (temporary development)	1,910	1,910	-

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總目 703 (續)

Head 703 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
社區及對外事務 (續) Community and External Affairs (Continued)			
康樂、文化及市政設施——遊憩用地 (續) Recreation, Culture and Amenities — Open spaces (Continued)			
3350RO 科士街遊樂場擴建工程 Extension of Forbes Street Playground	530	530	309
3351RO 重置赤柱遊樂場及公廁 Reprovisioning of Stanley Playground and Public Toilet	3,370	3,370	32
3352RO 何文田遊樂場 Ho Man Tin Recreation Ground	34,600	34,600	9,074
3353RO 順利邨遊樂場 Shun Lee Tsuen Recreation Ground	21,140	21,140	8,392
3354RO 坪石遊樂場 Ping Shek Playground	27,500	67,100	67,071
3355RO 常樂街休憩花園 (工地甲) Sheung Lok Street Rest Garden (Site A)	3,830	3,830	912
3356RO 鳳德道鄰舍遊憩用地關設工程 Local open development at Fung Tak Road	410	410	-
3357RO 佐敦谷遊樂場 (第2期) (第1階段) Jordan Valley Playground (phase 2) (stage 1)	16,960	16,960	4,263
3358RO 康寧道公園 (第2期) Hong Ning Road Park (phase 2)	4,310	4,310	1,598
3359RO 西貢街遊樂場改善工程 Improvement to Saigon Street Playground	2,580	2,580	-
3360RO 鴨脷洲北部填海區「地區遊憩用地」康樂發展工程 (第2期) Recreational development of the 'DO' Site at North Ap Lei Chau Reclamation (phase 2)	27,170	27,170	17,091
3361RO 荔枝角公園第3階段 (園景部分——第1a期) Lai Chi Kok Park, stage 3 (Landscape portion — phase 1a)	35,600	35,600	17,228
3362RO 鰂魚涌公園第2期 (第1階段) Quarry Bay Park, phase 2 (stage 1)	31,200	44,200	38,732
3363RO 小西灣海濱花園及毗鄰的地區遊憩用地 Promenade and adjoining DOS at Siu Sai Wan	31,800	31,800	21,745
3364RO 成業街休憩花園 Shing Yip Street Rest Garden	1,150	1,150	2

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Head 703 (Continued)

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社區及對外事務 (續) Community and External Affairs (Continued)				
康樂、文化及市政設施——遊憩用地 (續) Recreation, Culture and Amenities — Open spaces (Continued)				
3365RO	橫跨鳳德道的園景行人天橋 Landscaped Deck across Fung Tak Road	3,680	3,680	-
3366RO	屯門第 44 區鄰舍遊憩用地 Local open space in area 44, Tuen Mun	8,880	8,880	3,517
3367RO	佐敦谷遊樂場第 2 期第 2 階段 Jordan Valley Playground, phase 2, stage 2	5,350	7,850	7,814
3368RO	九龍灣遊樂場 Kowloon Bay Recreation Ground	200	200	-
3369RO	銅鑼灣維多利亞公園改善工程 Improvement to Victoria Park in Causeway Bay	40,890	40,890	32,387
3370RO	斧山道分區公園 Hammer Hill Road District Park	350	350	-
康樂、文化及市政設施——體育設施 Recreation, Culture and Amenities — Sports facilities				
3004RS	麥理浩夫人渡假村 Lady MacLehose holiday village	40	40	-
3016RS	曹公潭公園第 1 階段工程 Tso Kung Tam Park stage 1	10	10	-
3056RS	將楊屋道運動場遷往荃灣第 7 區城門谷 Reprovisioning of Yeung Uk Road sportsground in Shing Mun Valley, area 7, Tsuen Wan	3,000	3,000	370
3125RS	將軍澳第 14 區的體育館 Indoor recreation centre in area 14, Tseung Kwan O	48	48	-
3127RS	石湖墟第 8 區天平邨的體育館 Indoor recreation centre, Tin Ping Estate, area 8, Shek Wu Hui	10	10	-
3128RS	沙田第 31A 及 B 區的顯徑邨體育館 Indoor recreation centre at Hing Keng Estate, areas 31A and B, Sha Tin	10	10	-
3130RS	大埔第 3/23 區太和邨體育館 Indoor recreation centre, Tai Wo Estate, area 3/23, Tai Po	10	10	-

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社區及對外事務 (續) <i>Community and External Affairs (Continued)</i>				
康樂、文化及市政設施——體育設施 (續) <i>Recreation, Culture and Amenities — Sports facilities (Continued)</i>				
3145RS	大埔第 8 區的體育館 Indoor recreation centre, area 8, Tai Po	24	24	-
3148RS	青衣第 8 區長發邨第 III 期的體育館 Indoor recreation centre, Cheung Fat Estate, phase III, area 8, Tsing Yi	10	10	-
3187RS	沙田賽馬會公眾游泳池 (第 II 期) Sha Tin Jockey Club Public Swimming Pool (phase II)	-	40	35
3188RS	馬鞍山第 100 區游泳池場館 Swimming Pool Complex, area 100, Ma On Shan	2,710	2,710	86
3189RS	青衣游泳池及青衣運動場 Tsing Yi Swimming Pool and Tsing Yi Sports Ground	1,000	1,000	80
3190RS	城門游泳場館 Shing Mun Swimming Complex	9,670	9,670	5,120
3191RS	荃灣第 2 區體育館 Indoor Recreation Centre, area 2, Tsuen Wan	970	970	(1)
3194RS	南丫島洪聖爺灣泳灘服務館 Hung Shing Yeh Beach Building, Lamma	80	80	-
3195RS	曹公潭戶外康樂中心新增設施 Additional facilities for Tso Kung Tam Outdoor Recreation Centre	290	290	(25)
3197RS	在臨時區域市政局轄下公眾游泳池裝置臭氧系統 Installation of Ozone System at Provisional Regional Council's swimming pools	830	830	(76)
3198RS	在臨時區域市政局轄下體育館安裝空氣調節系統及進行改善工程 Provision of air-conditioning and improvement works to Provisional Regional Council indoor recreation centres	5,500	5,500	2,070
3200RS	馬鞍山運動場第 1 期 Ma On Shan Sportsground, phase 1	10,000	10,000	5,471
3201RS	在屯門康樂體育中心高爾夫球練習場設置高爾夫球網 Installation of golf net at the golf driving range in Tuen Mun Recreation and Sports Centre	2,500	2,830	2,779

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Head 703 (Continued)

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社區及對外事務 (續) Community and External Affairs (Continued)				
康樂、文化及市政設施——體育設施 (續) Recreation, Culture and Amenities — Sports facilities (Continued)				
3202RS	青山灣泳灘改善工程 Improvements to Castle Peak Beach	3,090	3,090	2,586
3203RS	西貢游泳池第 II 期 Sai Kung Swimming Pool, Phase II	24,870	24,870	5,140
3204RS	西貢鄧肇堅運動場重建工程 Redevelopment of Sai Kung Tang Shiu Kin Sports Ground	31,000	40,000	35,326
3205RS	在臨時區域市政局的戶外硬地球場鋪上有色塗層物料 Resurfacing with colour coating system to Provisional Regional Council outdoor hard-surfaced ball courts	5,730	5,730	5,480
3206RS	斧山道嬉水泳池 Hammer Hill Road Leisure Pool	3,620	3,620	(22)
3207RS	淺水灣泳灘行政大樓 Repulse Bay Beach Building	710	1,110	966
3208RS	香港仔網球及壁球中心 Aberdeen Tennis and Squash Centre	2,430	2,430	744
3209RS	蒲崗村道室內運動場 Po Kong Village Road Indoor Games Hall	960	960	-
3210RS	佐敦谷嬉水泳池 Jordan Valley Leisure Pool	1,440	1,440	-
3211RS	石硤尾公園室內運動場 Shek Kip Mei Park Indoor Games Hall	100	100	25
3212RS	小西灣運動場 Siu Sai Wan Sports Ground	480	480	188
3213RS	大坑東遊樂場辦公樓宇重建工程 Redevelopment of Service Building at Tai Hang Tung Recreation Ground	660	660	-
3214RS	在市政局現有游泳池設置嬉水設施 (第 1 期) Installation of water play equipment at existing Urban Council swimming pools (phase 1)	470	470	57
3215RS	為深水埗公園游泳池改換水質消毒系統 Conversion of water sterilisation system at Sham Shui Po Park Swimming Pool	200	200	37

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總目 703 (續)

Head 703 (Continued)

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<i>社區及對外事務 (續)</i> <i>Community and External Affairs (Continued)</i>			
<i>康樂、文化及市政設施——體育設施 (續)</i> <i>Recreation, Culture and Amenities — Sports facilities (Continued)</i>			
3216RS 為大環山游泳池改換水質消毒系統 Conversion of water sterilisation system at Tai Wan Shan Swimming Pool	40	40	11
3217RS 為堅尼地城游泳池改換水質消毒系統及設置嬉水設施 Conversion of water sterilisation system and installation of water play equipment at Kennedy Town Swimming Pool	1,020	1,020	8
3218RS 荔枝角臨時遊樂場 Lai Chi Kok Temporary Recreation Ground	2,030	2,030	521
3219RS 為上環市政大廈室內運動場安裝空氣調節系統 Provision of air-conditioning to Sheung Wan Complex Indoor Games Hall	1,440	1,440	3
3220RS 為石塘咀市政大廈室內運動場安裝空氣調節系統 Provision of air-conditioning to Shek Tong Tsui Complex Indoor Games Hall	610	610	372
3221RS 為柴灣室內運動場安裝空氣調節系統 Provision of air-conditioning to Chai Wan Indoor Games Hall	1,420	1,420	607
3222RS 為保安道室內運動場安裝空氣調節系統 Provision of air-conditioning to Po On Road Indoor Games Hall	1,360	1,360	816
3223RS 為牛頭角室內運動場安裝空氣調節系統 Provision of air-conditioning to Ngau Tau Kok Indoor Games Hall	610	610	600
3224RS 為東啟德室內運動場安裝空氣調節系統 Provision of air-conditioning to Kai Tak East Indoor Games Hall	860	860	621
3225RS 為曉光街室內運動場安裝空氣調節系統 Provision of air-conditioning to Hiu Kwong Street Indoor Games Hall	3,810	3,810	2,248
3226RS 為九龍灣室內運動場安裝空氣調節系統 Provision of air-conditioning to Kowloon Bay Indoor Games Hall	1,150	1,375	1,375

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead		原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
	社區及對外事務 (續) Community and External Affairs (Continued)			
	康樂、文化及市政設施——體育設施 (續) Recreation, Culture and Amenities — Sports facilities (Continued)			
3227RS	為竹園室內運動場安裝空氣調節系統 Provision of air-conditioning to Chuk Yuen Indoor Games Hall	1,480	1,506	1,506
3228RS	為漁光道室內運動場安裝空氣調節系統 Provision of air-conditioning to Yue Kwong Road Indoor Games Hall	1,850	1,850	1,496
3229RS	掃桿埔運動場改善工程 Improvement to So Kon Po Recreation Ground	12,670	12,670	3,218
3230RS	為彩虹道室內運動場及羽毛球中心安裝空氣調節系統 Provision of air-conditioning to Choi Hung Road Indoor Games Hall and Badminton Centre	8,170	8,170	3,910
3231RS	為九龍城市政大廈室內運動場安裝空氣調節系統 Provision of air-conditioning to Kowloon City Complex Indoor Games Hall	7,560	7,560	7,554
3232RS	為黃竹坑室內運動場安裝空氣調節系統 Provision of air-conditioning to Wong Chuk Hang Indoor Games Hall	7,560	7,587	7,586
3233RS	香港仔運動場改善工程 Improvement to Aberdeen Sports Ground	8,390	15,390	14,555
3234RS	赤柱正灘的水上活動中心 Water Sports Centre at Stanley Main Beach	6,700	6,700	696
3235RS	麥理浩夫人渡假村及西貢戶外康樂中心改善工程 Improvement works to Lady MacLehose Holiday Village and Sai Kung Outdoor Recreation Centre	4,270	4,270	1,726
	基礎建設 Infrastructure			
	運輸——行人天橋／行人隧道 Transport — Footbridges/pedestrian tunnels			
3141TB	在通往順利邨遊樂場的道路興建行人天橋並裝設燈號控制行人過路處 Proposed footbridge and signalised pedestrian crossing to Shun Lee Tsuen Recreation Ground	3,870	3,870	998

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
輔助設施 Support				
輔助設施——政府內部服務 Support — Intra-governmental services				
3051GI	在柴灣興建 1 間中央政府貨倉及為工作所需而購買 3 間宿舍 Construction of a centralised government godown at Chai Wan and purchase of three associated operational quarters	1,900	1,900	2
裝修工程——政府內部服務 Fitting Out — Intra-governmental services				
3025II	重新安排政府總部辦公地方 Reorganisation of the Government Secretariat accommodation	10	10	-
宿舍——政府內部服務 Quarters — Intra-governmental services				
3141JB	為紀律部隊購買部門宿舍 Purchase of departmental quarters for the disciplined services	1	1	-
3182JB	粉嶺政府宿舍單位 Government quarters at Fanling	80,000	117,000	115,276
政府辦事處——政府內部服務 Government Offices — Intra-governmental services				
3005KA	金鐘道政府合署 Queensway Government Offices	20	20	-
3011KA	荃灣中央公共圖書館及政府辦事處綜合大樓 Tsuen Wan central public library and government office complex	400	400	-
3013KA	灣仔政府綜合大樓第二座 Wan Chai Tower II	100	100	-
3016KA	建築署屋宇保養分處的新辦公室 New office for Architectural Services Department Maintenance Branch	1,000	1,000	266
3043KA	中區政府合署西座翻修工程 Refurbishment of Central Government Offices, West Wing	1,490	9,290	9,211
3053KA	購置並翻修港島及九龍的辦公地方 Purchase and fitting-out of office accommodation on Hong Kong Island and in Kowloon	600	6,700	4,221
3056KA	長沙灣政府合署 Cheung Sha Wan Government Offices building	50,000	56,700	47,142

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
輔助設施 (續) Support (Continued)			
政府辦事處——政府內部服務 (續) Government Offices — Intra-governmental services (Continued)			
3062KA 在昂船洲政府船塢提供永久設施 Provision of permanent facilities to Government Dockyard on Stonecutters Island	38,365	38,365	12,275
3066KA 為駐北京辦事處購置及裝修辦公地方 Purchase and fitting-out of office accommodation for the Beijing office	-	61,000	42
3100KA 北角政府合署大樓 North Point Government Offices building	5,000	5,000	949
3101KA 美利大廈翻修工程 Refurbishment of Murray Building	5,000	5,000	4,013
3102KA 為香港政府駐東京、日內瓦及紐約的經濟貿易辦事處購置 及裝修辦公地方 Purchase and fitting-out of office accommodation for the Hong Kong Economic and Trade Offices in Tokyo, Geneva and New York	3,090	3,090	143
3103KA 為香港政府駐新加坡、悉尼、華盛頓及三藩市的經濟貿易辦事處 購置及裝修辦公地方 Purchase and fitting-out of office accommodation for the Hong Kong Economic and Trade Offices in Singapore, Sydney, Washington and San Francisco	5,000	5,000	369
3104KA 沙田政府合署大樓 Shatin Government Offices Building	150,000	210,100	207,721
3108KA 為香港駐布魯塞爾經濟貿易辦事處購置及裝修辦公地方 Purchase and fitting-out of office accommodation for the Hong Kong Economic and Trade Office in Brussels	4,050	16,227	10,510
其他 Others			
輔助設施——其他 Support — Others			
3029GK 水務署九龍東及西貢區廠房 Regional depot for Water Supplies Department in mainland south-east	66,950	66,950	14,820

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
<i>其他 (續)</i> <i>Others (Continued)</i>				
<i>輔助設施——其他 (續)</i> <i>Support — Others (Continued)</i>				
3030GK	位於長沙灣的水務署、建築署及渠務署維修廠 Maintenance depot for Water Supplies Department, Architectural Services Department and Drainage Services Department at Cheung Sha Wan	118,860	118,860	77,025
3133GK	重建軍用設施 Reprovisioning of defence facilities	2,483	6,721	6,655
3146GK	位於掃桿埔的紀律人員體育及康樂會 Disciplined services sports and recreation club at So Kon Po	37,104	37,104	21,665
3147GK	大帽山氣象雷達站 Weather radar station at Tai Mo Shan	628	628	85
3148GK	葵涌貨櫃碼頭的海關大樓 Customs building in container port area, Kwai Chung	136,900	136,900	134,996
3149GK	為各政府建築物及軍營的污水處理及排放設施進行小規模改善工程 Minor improvements to sewage treatment and disposal facilities at various government buildings and military camps	-	900	769
3162GK	位於大嶼山小蠔灣的機電工程署、建築署及路政署的維修廠 Maintenance depot for the Electrical and Mechanical Services Department, the Architectural Services Department and the Highways Department at Siu Ho Wan, Lantau Island	50,000	50,500	50,092
3163GK	位於八號貨櫃碼頭的海上交通控制站 Local marine traffic control station at Container Terminal No. 8	5,000	5,000	3,476
3166GK	青衣九號貨櫃碼頭的海關檢查設施 Customs examination facilities for Container Terminal No. 9, Tsing Yi	10,350	10,350	4,298
3174GK	大龍的獸醫化驗所 Veterinary laboratory at Tai Lung	13,304	13,304	9,091
3175GK	大埔第 8 區區域市政總署車廠 Regional Services Department Vehicle Depot, area 8, Tai Po	270	270	2

基本工程儲備基金 Capital Works Reserve Fund

總目 703 (續)

Head 703 (Continued)

分目 Subhead	原來預算 Original Estimate \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
<i>其他 (續)</i> <i>Others (Continued)</i>			
政府辦事處——其他 Government Offices — Others			
3039KO 在觀塘翠屏道的歷史檔案大樓 Public records office building at Tsui Ping Road, Kwun Tong	1,110	2,240	2,091
3043KO 為立法會購買辦公地方及進行裝修工程 Purchase and fitting-out of office accommodation for the Legislative Council	1,000	2,100	1,387
整體撥款 Block allocations			
3004GX 為工務計劃丁級工程項目進行翻修政府建築物工程 Refurbishment of government buildings for items in Category D of the Public Works Programme	1,139,500	1,139,500	1,130,675
3100GX 為工務計劃丁級工程項目進行可行性研究、小規模勘測工作 及支付顧問費 Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	74,000	74,000	32,375
3101GX 為工務計劃丁級工程項目進行小規模建築工程 Minor building works for items in Category D of the Public Works Programme	891,000	891,000	850,097
	9,904,881	11,245,471	9,148,294
	總額 Total		